

Republic of the Philippines  
TARLAC STATE UNIVERSITY  
ANNUAL PROCUREMENT PLAN FY 2023 - NON CSE (Revised 1st Semester)  
As of June 30, 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an EA?	Mode of Procurement	Advertisement/Posting of IB/B/E/I	Schedule for Each Procurement Activity Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
										Total	MOOE	
<b>INFRASTRUCTURE PROJECTS</b>												
<b>FIRST QUARTER</b>												
APP-686	Construction of 2-storey, Classrooms School Building, Lapaz Campus	FDMO-PMO	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	GOP	20,000,000.00	20,000,000.00	
APP017	MISO Office Renovation (Hardware Unit Area & Comfort Room)	FDMO-PMO	NO	Competitive Bidding	January 24, 2023	February 14, 2023	March 2023	March 2023	Income	2,500,000.00	2,500,000.00	
APP-684	Completion of TLE Building located at Lucinda Campus	FDMO-PMO	No	Competitive Bidding	January 3, 2023	January 24, 2022	March 2023	March 2023	Income	1,227,750.85	1,227,750.85	
APP-685	Conversion of Admin Building mezzanine to Photo studio and office	FDMO-PMO	No	Competitive Bidding	January 3, 2023	January 24, 2022	March 2023	March 2023	Income	1,511,511.37	1,511,511.37	
APP-686	Refurbishment of TSU Amphitheater located at Lucinda Campus	FDMO-PMO	No	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	13,459,310.66	13,459,310.66	
APP-687	Refurbishment of Male and Female Toilet at Smith hall building located at Main Campus	FDMO-PMO	No	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	6,941,812.50	6,941,812.50	
APP-680	Refurbishment of TSU Main Campus Library	FDMO-PMO	No	Competitive Bidding	February 15, 2023	March 8, 2023	March 2023	March 2023	Income	7,115,300.35	7,115,300.35	adjusted ABC from 7,218,356.75 to 7,115,300.35
APP-681	Repair and Repainting of TSU Hotel	FDMO-PMO	No	Competitive Bidding	February 15, 2023	March 8, 2023	March 2023	March 2023	Income	4,867,254.01	4,867,254.01	
APP-682	Repair Works of Various Buildings Damaged by the Typhoonarding	FDMO-PMO	No	Competitive Bidding	February 16, 2023	March 9, 2023	March 2023	March 2023	Income	3,478,479.39	3,478,479.39	
APP-683	Construction of Septic Tank for Sewage Treatment Plant Integration	FDMO-PMO	No	Competitive Bidding	February 16, 2023	March 9, 2023	March 2023	March 2023	Income			Cancelled project
APP-684	Upgrading of Electrical System at College of Architecture and Fine Arts Building	FDMO-PMO	No	Competitive Bidding	February 17, 2023	March 10, 2023	March 2023	March 2023	Income	2,765,045.62	2,765,045.62	
	<b>Total (Infrastructure Projects)</b>									64,586,464.75	64,586,464.75	
<b>GOODS, SERVICES AND CONSULTANCY</b>												
APP022	Purchase of vehicle	SPS-Medical Serv	NO	Competitive Bidding	January 24, 2023	February 14, 2023	March 2023	March 2023	Income	15,030,700.00	15,030,700.00	
APP023	Supply and Delivery of Advanced Manufacturing Equipment for IE and ECE for the College of Engineering and Technology	CET	YES	Competitive Bidding	Oct-Dec 2022	Oct-Dec 2022	Jan-23	Jan-23	GOP	25,000,000.00	25,000,000.00	Change of Project name
APP-653	Acquisition of Nursing Equipment, devices and tools	CON	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	GOP	50,000,000.00	50,000,000.00	change of mode due to adjustment of ABC due to increase of students and implementation of face to face classes
APP024	Garments	BAASO	NO	Competitive Bidding	January 20, 2023	February 9, 2023	March 2023	March 2023	Others	10,575,000.00	10,575,000.00	
APP025	Supply and Delivery of TSU Lambel	BAASO	NO	Competitive Bidding	January 20, 2023	February 9, 2023	March 2023	March 2023	Others	3,600,000.00	3,600,000.00	Change of Project name
APP026	Various Office Supplies	BAASO	NO	NP-53 B - Small Value Procurement	Jan-March 2023	Jan-March 2023	March-April 2023	March-April 2023	Others	916,000.00	916,000.00	change of mode due to adjustment of ABC
APP027	Supply and Delivery of Books	Library Mgt Unit	NO	Competitive Bidding	February 1, 2023	February 21, 2023	March 2023	March 2023	Income	15,000,000.00	15,000,000.00	Change of Project name

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APP028	Hardware Supplies and materials	Various Offices/Cc	YES	Shopping	February 1, 2023	February 21, 2023	March 2023	March 2023	GoP	722,860.40	722,860.40	Adjusted ABC based on RIS from 1,424,751.40 to 722,860.40
APP029	Supply and Delivery of Printer and Copier Consumables	Various Offices/Cc	YES	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	GoP	2,616,248.00	2,616,248.00	Adjusted as per Bac Reso
APP030	IT Equipment	Various Offices/Ccolleges	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	Income	30,215,000.00	30,215,000.00	Adjusted ABC from 30,955,000 to 30,215,000
APP030A	IT Equipment	BAASO	NO	NP-53.9 - Small Value Procurement	February 7, 2023	February 28, 2023	March 2023	March 2023	Others	75,000.00	75,000.00	change of mode of procurement as recommended by the BAC
APP030B	Garment Textile Printer	BAASO	NO	Competitive Bidding	February 7, 2023	February 28, 2023	March 2023	March 2023	Others	940,000.00	940,000.00	change of mode of procurement as recommended by the BAC
APP031	Installation of RFID for Library use	Library Mgt Unit	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	GoP	10,000,000.00	10,000,000.00	not EPR - change to income
APP032	IT tools and accessories	Various Offices /Colleges	NO	Competitive Bidding	February 14, 2023	March 7, 2023	March 2023	March 2023	Income	4,337,710.00	4,337,710.00	adjusted ABC from 4,531,968.29 to 4,337,710.00
APP032A	Wifi Adaptor	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	change of ABC due to availability of stock
APP033	Janitorial supplies and materials	Various Offices/Ccolleges	NO	Shopping	February 15, 2023	March 8, 2023	April 2023	April 2023	Income	901,084.95	901,084.95	change of ABC due to increase in prices
APP034	Kitchen supplies, accessories and materials	Various Offices/Ccolleges	NO	NP-53.9 - Small Value Procurement	February 15, 2023	March 8, 2023	April 2023	April 2023	Income	592,311.20	592,311.20	change of mode of procurement - this project is to be funded through income
APP035	Laboratory chemical and reagents	URJO/FTRC	NO	Competitive Bidding	February 16, 2023	March 9, 2023	April 2023	April 2023	Income	2,675,763.80	2,675,763.80	Adjusted ABC from 6,627,018.00 to 8,952,342.08
APP036	Laboratory Equipment	Various Offices/Cc	NO	Competitive Bidding	February 16, 2023	March 9, 2023	April 2023	April 2023	Income	19,037,060.00	19,037,060.00	adjusted ABC from 11,240,000-1,293,500
APP037	Installation of Molecular Detection System, labor and materials	FTRC	NO	Competitive Bidding	February 17, 2023	March 10, 2023	April 2023	April 2023	GoP	3,200,000.00	3,200,000.00	change of mode of procurement - this project is to be funded through income
APP038	Laboratory glasses and supplies	Various Offices/Ccolleges	NO	Competitive Bidding	February 17, 2023	March 10, 2024	April 2023	April 2023	Income	8,952,342.08	8,952,342.08	Adjusted ABC from 10,150,000.00
APP039	Medical and Dental Equipment	Medical/Dental Services	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	Income	1,293,500.00	1,293,500.00	different category from APP039
APP039A	Intravenous training and manequin simulation	Medical/Dental Services	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	Income	10,150,000.00	10,150,000.00	Adjusted ABC from 7,441,004.30 to 4,420,384.30
APP040	Medical and Dental supplies and materials	Medical/Dental Services/COS	NO	Competitive Bidding	February 21, 2023	March 14, 2023	May 2023	May 2023	Income	4,420,384.30	4,420,384.30	adjusted ABC based on availability on RIS/ change of mode of procurement from 1,336,045 to 699,707.00
APP041	Medicines	Medical/Dental Services	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	Income	699,707.00	699,707.00	procurement-adjusted ABC/other items not needed/
APP042	Supply and Delivery of Equipment for the Prevention of the Spread of COVID-19 in the Resumption of the Full-Scale In-person Classes	Various Offices/Ccolleges	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	Income	5,722,500.00	5,722,500.00	
APP042A	Occupational safety supplies and materials	Various Offices/Ccolleges	NO	Competitive Bidding	February 22, 2023	March 15, 2023	May 2023	May 2023	Income	791,880.00	791,880.00	

APP043	Office devices, tools and accessories	Various Offices/Colleges	NO	Competitive Bidding	February 23, 2023	March 16, 2023	May 2023	May 2023	Income	2,863,290.00	2,863,290.00	adjusted ABC from 2,995,000 to 2,863,290.00
APP043A	Office supplies	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Gop	20,000.00	20,000.00	change of mode of procurement-adjusted ABC/other items are available on stock based on RIS from
APP044	Office supplies	Various Offices/Colleges	NO	Shipping	February 23, 2023	March 16, 2023	May 2023	May 2023	Gop	901,505.00	901,505.00	
APP044A	Printing of OTR	ORA	NO	Shipping	February 23, 2023	March 16, 2023	May 2023	May 2023	Income	165,000.00	165,000.00	
APP044B	Fabrication of dry seal	ORA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,000.00	3,000.00	
APP044C	Fabrication of Acrylic customer feedback box	ORA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP045	Sports supplies and materials	SAS-SDU/CTED	NO	Competitive Bidding	February 26, 2023	March 21, 2023	May 2023	May 2023	Income	2,990,819.00	2,990,819.00	adjusted ABC based on actual number of players/participants and events from 250,800 to 845,067
APP046A	General Merchandise for SCUAA players	SDMU	No	NP-53.9 - Small Value Procurement	January-February 2023	January-February 2023	January-February 2023	January-February 2023	Income	845,067.00	845,067.00	
APP046	Fabrication and Installation of Turnstile Gate, Labor and Materials: Upgrade of Turnstile RFID Machine for Main Campus Entrance and Exit Gates, Specification / TOR to be followed	Civil Security Unit	NO	Competitive Bidding	February 26, 2023	March 21, 2023	May 2023	May 2023	Income	3,000,000.00	3,000,000.00	
APP047	SOFTWARE Subscription , HCI License	MISO	NO	Competitive Bidding	March 1, 2023	March 21, 2023	May 2023	May 2023	Income	1,900,000.00	1,900,000.00	adjusted ABC and model/decrease in graduates
APP048	PHOTOGRAPHY, picture printing and photography with frame	BAASO	NO	NP-53.9 - Small Value Procurement	March 1, 2023	March 21, 2023	May 2023	May 2023	Others	50,000.00	50,000.00	
APP049	INDUSTRY MANUFACTURING TRAINING HUB E-LEARNING, CET subscription, annually	CTED	NO	Competitive Bidding	March 2, 2023	March 22, 2023	May 2023	May 2023	Income	4,000,000.00	4,000,000.00	
APP060	SUBSCRIPTION, Journal Access	URO	NO	Competitive Bidding	March 2, 2023	March 22, 2023	May 2023	May 2023	Income	2,000,000.00	2,000,000.00	adjusted ABC from 9,330,500 to 6,315,900
APP061	Office Devices, Appliances and Equipment	Various Offices/Colleges	NO	Competitive Bidding	March 3, 2023	March 23, 2023	May 2023	May 2023	Income	6,315,900.00	6,315,900.00	adjusted ABC
APP051A	Supply and delivery of Equipment for composting	PCSU	NO	Competitive Bidding	March 3, 2023	March 23, 2023	May 2023	May 2023	Income	1,154,600.00	1,154,600.00	
APP052	Various Tarpauline Spareparts	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	87,200.00	87,200.00	
APP053	Copier Consumables	ASU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gop	19,500.00	19,500.00	
APP054	ACCOUNTING FORM, No. 81, Index of Payment to Employees	Accounting Unit/ASU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	189,000.00	189,000.00	
APP055	FORM, Index card (payment to supplier)	Administrative Ser	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gop	63,000.00	63,000.00	change of mode of procurement
APP056	Checkbooklet	Cashiering unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	48,637.00	48,637.00	directly to the agency bank
APP057	Official Receipt	Cashiering unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	338,000.00	338,000.00	directly purchase to NPO

APP068	Renewal of Subscription on Accounting Software	CBA	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	1,000,000.00	1,000,000.00	Adjusted ABC/Some items were moved to other category
APP069	Psychological Testing Materials for Students	SVS-Testing, Eval and Monitoring	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	1,352,000.00	1,352,000.00	
APP060	Subscription Renewal, ZIPGRADE, for Testing, Evaluation and Monitoring Unit	SVS-Testing, Eval and Monitoring	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	500.00	500.00	
APP061	SUBSCRIPTION RENEWAL, ADOBE CREATIVE CLOUD FOR TEAMS	Various offices	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	84,000.00	84,000.00	
APP062	SUBSCRIPTION, Grammarly Premium Subscription, Individual use	Extension Services Mgt office	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	15,000.00	15,000.00	
APP063	Repairs and Maintenance for TSU vehicles	Motorpool	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00	REPAIR, Budget for repairs and maintenance for TSU vehicles unanticipated
APP064	Change Oil of TSU Vehicles	Motorpool	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00	Change oil for the period Jan-Dec 2023
APP065	Renewal of Subscription of Destiny Library manager Support Maintenance (Single Site) Including Alliance Plus Online Service, Destiny Quest and One Search, Title Peek Online Service, webPath Express	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	105,000.00	105,000.00	
APP066	SUBSCRIPTION, CE Logic	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	3,500,000.00	3,500,000.00	
APP067	SUBSCRIPTION, E-BOOKS AND E-JOURNALS	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	10,000,000.00	10,000,000.00	
APP068	SUBSCRIPTION, IEEE	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	3,000,000.00	3,000,000.00	
APP069	Newspaper Subscription	Library Mgt Unit	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	newspaper subscription of the period January to Dec 2023
APP070	REPAIRS & MAINTENANCE, budget for copier machine (Gestetner)	SPMU	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP071	Renewal of INTERNETSubscription - 500 MBPS LUCINDA, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	
APP072	Renewal of ISDN PRI (LANDLINE)Subscription, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	360,000.00	360,000.00	
APP073	Renewal TSU DOMAIN SUBSCRIPTION, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	2,500.00	2,500.00	
APP074	Renewal of GLOBALSIGN LICENSE subscription, SSL Certificate Subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	95,000.00	95,000.00	
APP075	Renewal of INTERNET subscription - 100 MBPS LUCINDA (CONVERGE), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	1,992,000.00	1,992,000.00	
APP076	Renewal of INTERNET Subscription - 20 MBPS (PLD), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Gap	619,500.00	619,500.00	
APP077	Renewal of INTERNET Subscription- 200 MBPS ALL CAMPUS (CONVERGE), renewal	MISOCCS	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	5,160,000.00	5,160,000.00	



APP078	Renewal of INTERNET subscription- 30 MBPS CCS (CONVERGE), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	780,000.00	780,000.00	
APP079	Renewal of INTERNET subscription - 30 MBPS SAN ISIDRO, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	780,000.00	780,000.00	
APP080	Renewal of INTERNET subscription- 300 MBPS TSU WIFI (PLDT), renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00	
APP081	Renewal of INTERNET ACCESS MANAGER LICENSE Subscription, annual, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	
APP082	Renewal of POWER BI PRO subscription, license renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00	
APP083	Renewal of TRANSPORT 10 MBPS SAN ISIDRO (CONVERGE) Subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	adjusted ABC from 250,000 to 350,000
APP084	Renewal of TRANSPORT 60 MBPS LUCINDA (CONVERGE)Subscription, renewal	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	350,000.00	350,000.00	
APP085	Renewal of ZOOM MEETINGS EDUCATIONAL PLAN subscription	MISO	NO	Direct Contracting	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP086	Fuel, lubricants and additives	Motopool/PMKO/Hotel	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	3,950,000.00	3,950,000.00	Fuel, additives and lubricants consumptions for one year (including generator use)
APP087	Toll Fee for vehicle	Motopool	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	Jan-March 2023	Jan-March 2023	GSP	1,400,000.00	1,400,000.00	for one year consumption
APP088	Airfare of Students- Domestic	SGS-Culture and A	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GSP	130,000.00	130,000.00	travel of Performing Arts to National competition and presentation
APP089	Renewal of OFFICE 365 subscription, annual, renewal	MISO	NO	NP-53.5 Agency-to-Agency	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	1,120,000.00	1,120,000.00	
APP090	VMWARE LICENSE STANDARD Subscription , VMWare License	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00	
APP091	ACTIVITY, Implementation of the Learning Development Plan- CASS	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP092	ACTIVITY, Inhouse Review - CASS	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP093	SOFTWARE, NVIVO Statistical Software, Academic Plan, Collaboration Cloud Module supports up to five users, Annual	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	82,000.00	82,000.00	
APP095	Airconditioning Supplies and materials	PMKO	NO	Shopping	N/A	N/A	Jan-March 2023	Jan-March 2023	GSP	1,500.00	1,500.00	change of ABC from 3,012,000 to 730,000/ change of mode of procurement
APP096	Audio Visual Equipment	Various Offices/Colleges	NO	NP-53.9 - Small Value Procurement	March 15, 2023	March 28, 2023	May 2023	May 2023	Income	730,000.00	730,000.00	
APP096A	Supply and delivery of Audio Visual Equipment and Accessories	VPAF	NO	Competitive Bidding	March 15, 2023	March 28, 2023	May 2023	May 2023	Income	3,797,600.00	3,797,600.00	
APP097	Audio Visual supplies and materials	Various Colleges/sk	NO	Shopping	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	GSP	849,876.00	849,876.00	





APP137	ACTIVITY, Leadership Training and Team building for Student Councils	SOS-Student Org	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	450,000.00	450,000.00
APP138	ACTIVITY, PAPHI Annual Convention	SPS-Medical Sen	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP139	ACTIVITY, Philippine Academy of Family Physicians	SPS-Medical Sen	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	18,000.00	18,000.00
APP140	Repairs and Calibration of Weighing scale	SPS-Medical Sen	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP141	Repairs and Maintenance of ECG Machine	SPS-Medical Sen	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP144	Fabrication and Installation of Combi Blinds (Labor and Materials)	CPAG	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00
APP146	ACTIVITY, Annual Planning of NSTP	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP147	ACTIVITY, NSTP Related Seminars and Trainings	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP148	ACTIVITY, ROTC/RAATI	NSTP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP149	ACTIVITY, Annual Planning for the Various Campus Student Publications	SOS-Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP150	ACTIVITY, Annual Search for Outstanding Student Writers and Campus N	SOS-Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	85,000.00	85,000.00
APP151	ACTIVITY, Campus Newspaper Management Workshop	SOS-Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP152	ACTIVITY, Literary and Arts Festival/Competition	SOS-Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00
APP153	ACTIVITY, Media Law Seminar	SOS-Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP154	ACTIVITY, Online Journalism Seminar/Workshop	SOS-Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP155	ACTIVITY, Seminar-Workshop on the Current Issues in Media Practice	SOS-Student Pub	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	51,345.00	51,345.00
APP156	ACTIVITY, Career Day/Week	SWS-Carrer Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,220.00	7,220.00
APP157	ACTIVITY, Career Development Webinar Series 2023 (Meals for the CEPS Staff/Facilitators/Speakers) for 20 days	SWS-Carrer Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP158	ACTIVITY, Career Fair	SWS-Carrer Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,750.00	60,750.00
APP159	ACTIVITY, Gratitude Week with Industry Partners	SWS-Carrer Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00

APP160	ACTIVITY, Seminar on Pre-Employment and Labor Education	SMS-Career Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP161	ACTIVITY, Seminar on Work Ethics and Anti-Sexual Harassment	SMS-Career Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP162	ACTIVITY, for local cultural event, competitions and performances	SDS-Culture and f	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP163	ACTIVITY, meetings, team building and planning activities	SDS-Culture and f	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP164	ACTIVITY, National Arts Month, Araw ng Lalawigan	SDS-Culture and f	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP165	ACTIVITY, Regional and National Cultural Festival	SDS-Culture and f	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	320,000.00	320,000.00
APP166	ACTIVITY, COD CHED Accreditation	Quality Assurance	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	600,000.00	600,000.00
APP167	ACTIVITY, Annual Planning, School of Law	School of Law	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00
APP168	SUBSCRIPTION Renewal, ADOBE CREATIVE CLOUD FOR TEAMS	OPAI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	GoP	28,000.00	28,000.00
APP169	Fabrication of FRAME, Wooden, 8 1/4 x 11 3/4 inches	OPAI	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00
APP170	ACTIVITY, College Extension Chairperson and ESMO Staff, Capacity Building	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP171	ACTIVITY, equipment, supplies and materials, food & accommodation for the delivery of approved Extension Projects of colleges	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	750,000.00	750,000.00
APP172	Tailoring of POLO SHIRT AND PRINTING, extension program advocacy shift	Extension Services Mgt office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	181,000.00	181,000.00
APP173	Stage decorations including flower arrangement of lei and corsage	Admission and Registration	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	218,000.00	218,000.00
APP174	Catering Services for Graduation	Admission and Registration	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00
APP175	Rental of Sound System with spot light for Graduation Ceremony	Admission and Registration	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	36,000.00	36,000.00
APP177	ACTIVITY, Midyear Review/ Planning	Planning Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	45,000.00	45,000.00
APP179	ACTIVITY, Bahaghat Movement (CET-College of Engineering and Technol	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	11,670.00	11,670.00
APP180	ACTIVITY, Buwan ng Wilka Celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	30,000.00	30,000.00
APP181	ACTIVITY, CAFA RESEARCH PROPOSAL COLLOQUIUM	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00

Accreditation of different Colleges



APP182	ACTIVITY, CASS Culminating Activity	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	20,000.00	20,000.00
APP183	ACTIVITY, CBA Apprenticeship Seminar and Workshop	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	5,000.00	5,000.00
APP184	ACTIVITY, CBA Recognition	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	5,000.00	5,000.00
APP185	ACTIVITY, CGIE Seniors' Night	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	30,000.00	30,000.00
APP186	ACTIVITY, CGIE Week	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	20,000.00	20,000.00
APP187	ACTIVITY, CCS BigKasan	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	5,000.00	5,000.00
APP188	ACTIVITY, CCS Week	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	10,000.00	10,000.00
APP189	ACTIVITY, College Business Days	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	40,000.00	40,000.00
APP190	ACTIVITY, College Days, Game Sharks and Camp Paynawa	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	income	101,951.00	101,951.00
APP191	ACTIVITY, COS RESEARCH PROPOSAL COLLOQUIUM	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	10,000.00	10,000.00
APP192	ACTIVITY, Englehtechment	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	20,250.00	20,250.00
APP193	ACTIVITY, Enrollment	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	37,000.00	37,000.00
APP194	ACTIVITY, ETLC	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	34,500.00	34,500.00
APP195	ACTIVITY, Feb-16/Valentine's Day Celebration	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	2,750.00	2,750.00
APP196	ACTIVITY, Film Fest	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	5,000.00	5,000.00
APP197	ACTIVITY, Foundation Activities (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	15,000.00	15,000.00
APP198	ACTIVITY, Free Access	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	30,000.00	30,000.00
APP199	ACTIVITY, Freshmen Week	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	income	53,910.00	53,910.00
APP200	ACTIVITY, Funds for Outside School Competition (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	25,000.00	25,000.00
APP201	ACTIVITY, Green Architecture Week	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	Jan-March 2023	Jan-March 2023	income	5,000.00	5,000.00

APP202	ACTIVITY, Intramurals (SSC, CBA, CCS, CET, COS, CAFA, CASS)	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	413,300.00	413,300.00	Adjusted ABC
APP203	ACTIVITY, Kudos	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	8,175.00	8,175.00	
APP204	ACTIVITY, Leadership Congress/Training	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	63,000.00	63,000.00	
APP205	ACTIVITY, Leadership Development	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	700.00	700.00	
APP206	ACTIVITY, Leadership Training Expenses (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	
APP207	ACTIVITY, Mental Health Seminar/Webinar (Lab school)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	
APP208	ACTIVITY, Mk. COS 2023	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	
APP209	ACTIVITY, Online Assistance	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00	
APP210	ACTIVITY, Organization's Payoff and Turn-over	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	
APP211	ACTIVITY, Pahingalayan	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,380.00	10,380.00	
APP212	ACTIVITY, Pahingalayan 2.0	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	4,500.00	4,500.00	
APP213	ACTIVITY, Seminar on R.A. 9262 & R.A. 7610	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	1,980.00	1,980.00	
APP214	ACTIVITY, Social Impact Lab	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	2,100.00	2,100.00	
APP215	ACTIVITY, Spooktacular	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,100.00	5,100.00	
APP216	ACTIVITY, Sportfest	OSA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	219,180.00	219,180.00	
APP217	ACTIVITY, SSC ad BOGS Planning	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP218	ACTIVITY, Talak Series	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	
APP219	ACTIVITY, Teachers Day Celebration (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00	
APP220	ACTIVITY, Teacher's Day Celebration (SAS)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,125.00	21,125.00	
APP221	ACTIVITY, Team Building (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	

APP222	ACTIVITY, Term-End Evaluation	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP223	ACTIVITY, Thanksgiving Party (SAS)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,620.00	10,620.00
APP224	ACTIVITY, Training for Press Conference (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP225	ACTIVITY, Turn-Over Ceremony	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP226	REPAIRS & MAINTENANCE, Paging System	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP227	Renewal of PABX SUBSCRIPTION, TSU Hotel, annual,	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	GOP	538,000.00	538,000.00
APP228	SUBSCRIPTION, PLDT Wifi, Fiber	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	GOP	20,000.00	20,000.00
APP229	Subscription on PATENT DATABASE, Derwent Product:	TDTCO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	GOP	65,000.00	65,000.00
APP230	ACTIVITY, Classroom Management Seminar	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP231	ACTIVITY, Emergency Preparedness	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP232	ACTIVITY, Gender and Development Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP233	ACTIVITY, Leadership Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP234	ACTIVITY, Orientation for QMS and other Accreditation/Audit	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP235	ACTIVITY, Other Seminars and Trainings (HR)	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00
APP236	ACTIVITY, Procurement Process and Supply Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP237	ACTIVITY, Records and Archive Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP238	ACTIVITY, Work Ethics	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP239	ACTIVITY, Annual Celebration/Campaign (National Women's Month Seminar and 18-Day Campaign to End-VAW)	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00
APP240	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00
APP241	ACTIVITY, GAD Related Seminars, Trainings and Programs (for partner/office/college/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00

APP242	ACTIVITY, seminar for motorpool personnel/drivers	Motorpool	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP243	a	Motorpool	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	172,800.00	172,800.00
APP245	ACTIVITY, Conference/Seminars/Trainings	Intl Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP246	ACTIVITY, Foreign Students Socialization and General Assembly, International Lectures Series or Communications, Education, Engineering and Technology, Information Technology, Chemistry, Business, Public Administration, and Law (20 International Visiting Lecturers)	Intl Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP248	ACTIVITY, Meetings and Planning Activities	Intl Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP249	ACTIVITY, Conference/Seminars/Trainings	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP250	Fabrication and Installation of Blinds	Library Mgt Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00
APP251	ACTIVITY, Student Cooperative (Meals, venue fee)	SMS-Eco Ent Dev	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	12,500.00	12,500.00
APP252	PURIFIED DRINKING WATER, 5gals/bottle	SPMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	324,000.00	324,000.00
APP253	Catering Services during send off party of Retirees	HR-Performance M	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP254	CANVA PRO SOFTWARE, Canva Professional Edition, 5 users / license / host	MISO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	16,000.00	16,000.00
APP255	CLOUDFLARE, New Subscription	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	180,000.00	180,000.00
APP256	IAMI LICENSE, SUBSCRIPTION	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP257	LAB MANAGEMENT SOFTWARE, Subscription, 200 Licenses / Hosts REPAIRS & MAINTENANCE, repair, replacement of defective parts, calibration and maintenance of various machine located at BC Office (Tapaulin machine, printing and camera etc.)	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00
APP258	SOFTWARE, SUBSCRIPTION, TURNTIN, 1,000 USERS ANNUAL	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	400,000.00	400,000.00
APP259	Fabrication and Installation of BLINDS, Korean Combi Blinds, to cover 750cm window (SPS)	COS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP261	ACTIVITY, General Assembly for Scholars/Grantees	OSAS- Institutional Stud. Programs & Serv.	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP262	ACTIVITY, General Assembly with Benefactors	SPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00
APP262	ACTIVITY, General Assembly with Benefactors	SPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00

one year supply of water

APP263	ACTIVITY, Webinar Series of Scholars/Grantees	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,000.00	5,000.00
APP264	ACTIVITY, Seminar series on Pertinent National Laws vis-a-vis University Policies	SOS-Student Disc	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP265	ACTIVITY, Foreign Students socialization and General Assembly	ISPS-Int	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00
APP266	ACTIVITY, Marginalized Students General Assembly	ISPS-Int	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00
APP267	ACTIVITY, CET RESEARCH PROPOSAL COLLOQUIUM	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP268	ACTIVITY, Civil Department, In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP269	ACTIVITY, COD CHED Accreditation	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP270	ACTIVITY, College Planning, CET	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP271	ACTIVITY, College Testimonial/Recognition of Alumni (CET)	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	125,000.00	125,000.00
APP272	ACTIVITY, Electrical Dept., In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP273	ACTIVITY, Electronics Dept., In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP274	ACTIVITY, Mechanical Dept., In-House Review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP275	ACTIVITY, Program Accreditation, CET	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP276	ACTIVITY, PTC Accreditation MATLAB, License 50 MATLAB 50 Simulink 50 Control System Toolbox 50 DSP System Toolbox 50 Partial Differential Equation Toolbox 50 Signal Processing Toolbox 50 Simscape 50 Simscape Electrical 50 Symbolic	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP277	CALIBRATION AND MAINTENANCE, CE EQUIPMENT	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP278	CALIBRATION AND MAINTENANCE, TRI AXIAL	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP279	CALIBRATION AND MAINTENANCE, Electric power engineering trainer preventive maintenance and calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00
APP280	CALIBRATION AND MAINTENANCE, Electrical Machine Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00
APP281	CALIBRATION AND MAINTENANCE, Microwave trainer and AM/FM trainer	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00
APP282	CALIBRATION AND MAINTENANCE, Preventive maintenance and calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00



APP283	REPAIRS & MAINTENANCE, CNC Machine Calibration & Maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	65,000.00	65,000.00
APP284	REPAIRS & MAINTENANCE, Develop Ineo 558e machine	CTED	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP285	REPAIRS & MAINTENANCE, Electrical Power Engineering Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00
APP286	REPAIRS & MAINTENANCE, Microwave trainer and AM/FM Trainer Preventive Maintenance and Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP287	REPAIRS & MAINTENANCE, Surveying Instrument Repair & Calibration	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	171,000.00	171,000.00
APP288	REPAIRS & MAINTENANCE, Three Phase Circuit Trainer Preventive maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP289	REPAIRS & MAINTENANCE, UTM Repair and Maintenance	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP291	ACTIVITY, ACTIVITY, RESEARCH CONFERENCE/ EXPOSITION/ SUMMIT	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP292	Subscrip on GRAMMARLY EDUCATIONAL PLAN, up to 70 users	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	350,000.00	350,000.00
APP293	SUBSCRIPTION, DERVENT INNOVATION	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	70,000.00	70,000.00
APP294	SUBSCRIPTION, Turnitin Software, Subscription Renewal, 1,000 users	URO	NO	Direct Contracting	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	800,000.00	800,000.00
APP295	PREVENTIVE MAINTENANCE AND CALIBRATION, Repairs Various Laboratory Equipment and Instrument	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP296	Ultra-violet blocking, Gray (measurement, fitting and installation included) Width: 250cm (2500mm) 2.1 meters (W) 1.2 meters (H)	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	N/A	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00
APP297	ACTIVITY, Bomb threat awareness seminar	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	300,000.00	300,000.00
APP298	ACTIVITY, Emergency Response Training	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP299	ACTIVITY, Search and Rescue Training	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP300	Hauling and Treatment of Hazardous Waste by an Accredited DENR PRO	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00
APP301	CALIBRATION, for various monitoring devices	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	750,000.00	750,000.00
APP306	PHYSICAL EXAMINATION, Annual Physical Examination for Faculty & Personnel	HR-Employees W	NO	Competitive Bidding	March 17, 2023	April 6, 2023	June 2023	June 2023	Income	1,200,000.00	1,200,000.00
APP350	Renewal of INTERNET Subscription- 500 MBPS TSU HOTEL LUCINDA, PLDI	Hotel	NO	Direct Contracting	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	215,370.00	215,370.00

APP930	DRUG TEST Annual Mandatory Drug Testing for Faculty & Personnel	HR-Employees W/	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00	error: necessary enclosed the amount from 7,206,900 to 239,500
APP931	ACTIVITY, Araw ng Parangal for Student Councils and Student Organization SDS-Student Org.	SAS-Sports Devt & Mgt	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP482	Tailoring of SCUAA uniforms (cap, tshirt, etc.) labor and materials	SAS-Sports Devt & Mgt	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	987,000.00	987,000.00	adjusted ABC due to increase of number of players from 839,350 to 987,000
APP482A	Tailoring of first uniform-SCUAA	SAS-Sports Devt & Mgt	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00	
APP489	ACTIVITY, Standard First Aid and Basic Life Support - Cardiopulmonary Resuscitation with Automated External Defibrillator	Pollution Control & safety unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00	
APP926	Copier Consumables	BAASO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Others	541,800.00	541,800.00	
APP927	Copier Spareparts	BAASO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Others	63,900.00	63,900.00	
APP928	Traipauline supplies and materials	BAASO	NO	Competitive Bidding	March 17, 2023	April 6, 2023	June 2023	Income	239,500.00	239,500.00	
APP929A	Paper sticker	SPMU	NO	NP-53.9 - Small Value Procurement	March 17, 2023	April 6, 2023	June 2023	Income	16,000.00	16,000.00	
APP929	ID Printing consumables	BAASO	NO	Shopping	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	730,000.00	730,000.00	
APP930	IT Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	125,400.00	125,400.00	
APP931	Janitorial Supplies	BAASO	NO	Shopping	N/A	N/A	Jan-March 2023	Others	2,000.00	2,000.00	
APP932	Copier spareparts	ASU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Income	546,000.00	546,000.00	change of mode of procurement
APP933	Furniture and fixtures	Various offices/colleges	NO	Competitive Bidding	March 21, 2023	April 11, 2023	June 2023	Income	8,095,990.00	8,095,990.00	adjusted ABC from 6,785,800 to 8,125,000
APP933A	Purchase of Candelabra	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	120,000.00	120,000.00	
APP933B	Purchase of Tiffany Chair	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	260,000.00	260,000.00	
APP934	Supply and installation of digital public address system	OPAI	NO	Competitive Bidding	March 21, 2023	April 11, 2023	June 2023	Income	2,421,926.64	2,421,926.64	Adjusted ABC
APP935	Psychological Testing Materials for personnel	HRMDO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	444,450.00	444,450.00	
APP936	ACTIVITY, a night for scout	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Income	21,500.00	21,500.00	
APP937	ACTIVITY, CAFA Night	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Income	20,000.00	20,000.00	
APP938	ACTIVITY, CAFA Research Colloquium	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Income	44,940.00	44,940.00	

APP639	ACTIVITY, CAFAG-ibig session	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00
APP640	ACTIVITY, Campus Journalism	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	250,000.00	250,000.00
APP641	ACTIVITY, Drink your Water COS	SAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	4,000.00	4,000.00
APP642	ACTIVITY, Economic ang Financial Literacy event	SWS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	170,000.00	170,000.00
APP643	ACTIVITY, Economic Enterprise Development Seminar/Webinar	sws	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP644	ACTIVITY, College Extension Programs, Projects and Activities	ESMO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00
APP645	ACTIVITY, Ganting Pagal	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	5,500.00	5,500.00
APP646	ACTIVITY, IDIMSS Kumpustahan	ISPS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00
APP647	activity, In service training	SWIS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP648	ACTIVITY, International Training Workshop	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	1,000,000.00	1,000,000.00
APP649	ACTIVITY, Journalism Awards	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00
APP650	ACTIVITY, Journalism Training Workshop	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00
APP651	ACTIVITY, Laab Campus Journalism and Arts Seminar	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	504,750.00	504,750.00
APP652	ACTIVITY, Meetings, Consultation, Accreditation	OSAS- Institutional Stud Programs & Serv.	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP653	activity, Mental Wellness Month	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	116,996.00	116,996.00
APP654	ACTIVITY, National Cancer Awareness Month	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00
APP655	ACTIVITY, National Drug and Alcohol Facts Week	HR-Employees Welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	20,000.00	20,000.00
APP656	ACTIVITY, National Literature Month celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Others	5,000.00	5,000.00
APP657	ACTIVITY, Paglayag	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,000.00	7,000.00
APP658	ACTIVITY, PAKAYDA	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	13,350.00	13,350.00

Adjusted ABC from 100,000 to 116,996

APP569	ACTIVITY, Photojournalism workshops/trainings	SDS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00	
APP560	ACTIVITY, Seminars/Meeting/Training related records activities	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	400,000.00	400,000.00	
APP560A	Rental of Sound system, lights and Led Wall	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00	
APP560B	In-house review	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	65,000.00	65,000.00	
APP560C	Flower Arrangement	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	49,700.00	49,700.00	
APP560D	Stage decorations	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00	
APP561	ACTIVITY, Student Organization Orientation	SWS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	15,000.00	15,000.00	
APP562	ACTIVITY, Technology Transfer-Raw materials for technology transfer init	TDTCO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	200,000.00	200,000.00	
APP563	ACTIVITY, Training for SWS Staff	OSAS- Institutional Stud. Programs & Serv.	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP564	ACTIVITY, Training/Capacity building/seminars-workshops	URO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	2,493,968.89	2,493,968.89	
APP565	ACTIVITY, Various seminars in coordination with LGUS	SOS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	100,000.00	100,000.00	
APP566	ACTIVITY, Various activities and seminars conducted by QMS	VPOA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00	
APP567	ACTIVITY, various trainings and seminars for FTRC	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	500,000.00	500,000.00	
APP568	ACTIVITY, Yugto -I-leadership series 4	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00	
APP569	Cloudswifx, annual recurring	CCS	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	1,000,000.00	1,000,000.00	
APP570	License, Power Director	ESMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	7,500.00	7,500.00	
APP571	Software, Courseware renewal	CTED	NO	Competitive Bidding	March 22, 2023	April 12, 2023	June 2023	June 2023	Income	4,500,000.00	4,500,000.00	
APP572	Tarpauline supplies and materials	Various offices	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	68,000.00	68,000.00	
APP573	Tailoring of safety officer uniform	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	40,000.00	40,000.00	
APP574	Tailoring of Hotel staff uniform	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	75,000.00	75,000.00	

Different dates of activities

APP575	Tailoring of NSTP Gale uniform	NSTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	28,000.00	28,000.00	
APP576	Tailoring of NSTP training uniform	NSTP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	36,000.00	36,000.00	
APP577	Calibration and Maintenance of sprinkler system	Hotel	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00	
APP578	Fabrication of Acrylic box and nameplate	VPQA	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	299,000.00	299,000.00	
APP579	Fabrication of Blinds	PMIE	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	21,950.00	21,950.00	
APP580	Fabrication of Blinds	OPAI	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	80,000.00	80,000.00	
APP581	Fabrication of Blinds	HR-PMU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	25,000.00	25,000.00	
APP582	Printing Services, student publication	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	530,000.00	530,000.00	
APP583	Rental of BusVan	SAS-SDU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	60,000.00	60,000.00	
APP584	Storage service maintenance annual	MISO	NO	Direct Contracting	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	420,000.00	420,000.00	
APP-584A	Supplies and materials for TES and TDP Grantees processing of	Scholarship Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Others	71,695.00	71,695.00	
APP-652	Fabrication of cubicles	ASU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,600,000.00	3,600,000.00	
APP-652A	Fabrication of cubicles	Accounting Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	130,000.00	130,000.00	
APP-652B	Installation of blinds	Accounting Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00	
APP-658	Supply and Delivery of Hyper-Converted Infrastructure License	MISO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	990,000.00	990,000.00	
APP-659	Fabrication and installation of two sets kitchen cabinets supply, delivery and installation and configuration of TSU WIFI	CTED	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	525,183.76	525,183.76	
APP-660	Modernization at Lucinda Campus	MISO	NO	Competitive Bidding	March 22, 2023	April 12, 2023	June 2023	June 2023	Income	6,000,000.00	6,000,000.00	
APP-661	Subscription of Academic Exclusive digital library supply, delivery and installation of hardware for the college or teacher Education	LMS	NO	Competitive Bidding	March 23, 2023	April 13, 2023	Jun-23	Jun-23	Income	1,000,000.00	1,000,000.00	
APP-662	Education	CTED	NO	Competitive Bidding	March 23, 2023	April 13, 2023	Jun-23	Jun-23	Income	1,793,790.00	1,793,790.00	
APP-663	Advertisement of IRB of TSU Charter	OLP	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	150,000.00	150,000.00	
APP-664	Flu vaccines for employees	HR/IDO	NO	Competitive Bidding	March 24, 2023	April 14, 2023	Jun-23	Jun-23	Income	1,200,000.00	1,200,000.00	
APP-665	Repairs and maintenance of facilities supplies and materials for "resistor program" TSU signature pananggan"	FDKMO	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	900,000.00	900,000.00	
SUP004	Lanyards	FRRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	316,891.00	316,891.00	Supplemental
SUP002	Tailoring of tshirt	SOS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	3,100.00	3,100.00	Supplemental
SUP003	Airfare ticket of students	SDMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	13,950.00	13,950.00	Supplemental
SUP005	Audio Visual Equipmen	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	136,500.00	136,500.00	Supplemental
SUP006	Office Equipment	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	597,272.00	597,272.00	Supplemental
SUP007	Audio Visual supplies and materials	CASS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	112,438.00	112,438.00	Supplemental
SUP008	Accommodations	SDMU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	389,934.00	389,934.00	Supplemental
SUP009	Bulletin board	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	14,400.00	14,400.00	Supplemental
SUP010	Tailoring t-shirt	CTEESC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	800.00	800.00	Supplemental
SUP011	Multivitamins and ointment	SAS	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	4,200.00	4,200.00	Supplemental
SUP012	Continuous form	ASU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	314,500.00	314,500.00	Supplemental
SUP013	Toner	Cashiering Unit	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,400.00	10,400.00	adjusted ABC
SUP014	Office supplies	SFAU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	8,000.00	8,000.00	Supplemental
SUP015	Office supplies and IT consumables	SFAU	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	44,000.00	44,000.00	Supplemental



SUP016	Rental of vehicle	FTRC	NO	NP-53.9 - Small Value Procurement	Jan-March 2023	Jan-March 2023	Jan-March 2023	Jan-March 2023	Income	10,000.00	10,000.00	Supplemental
SUP017	Rental of sound system for SAS week celebration	SAS	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	65,000.00	65,000.00	Supplemental
SUP018	Rental of sound system for National Arts Month	CAFA	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	10,000.00	10,000.00	Supplemental
SUP019	Rental of tables and chairs for National Arts Month	CAFA	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	10,000.00	10,000.00	Supplemental
SUP020	Various sports equipment	SDMU	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	212,000.00	212,000.00	Supplemental
SUP021	Grocery items	TDTCO	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	495.00	495.00	Supplemental
SUP022	Fabrication of Trophies	SDMU	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	10,000.00	10,000.00	Supplemental
SUP023	Customized SASH for Mix Warriors	GAD	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	5,850.00	5,850.00	Supplemental
SUP024	Tailoring of Polo Shirt	VPAF	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	12,000.00	12,000.00	Supplemental
SUP025	Packaging box	FTRC	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	4,000.00	4,000.00	Supplemental
SUP026	Purchase of IT Equipment	MISO	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	258,000.00	258,000.00	Supplemental
SUP027	Additional sporting supplies and materials	SDMU	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	167,900.00	167,900.00	Supplemental
SUP028	Tailoring of TSU Intamurals	SDMU	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	175,000.00	175,000.00	Supplemental
SUP029	Rental of sound system	VPAF	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	50,000.00	50,000.00	Supplemental
SUP030	Tailoring of COA uniform	VPAF	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	19,500.00	19,500.00	Supplemental
SUP031	Maintenance service for Elevator	FDMO	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	300,000.00	300,000.00	Supplemental
SUP032	Laboratory supplies and materials	TDTCO	NO	NP-53.9 - Small Value Procurement	March-April 2023	March-April 2023	March-April 2023	March-April 2023	Income	387,127.102.02	300,822,502.02	Supplemental
<b>Total (Infrastructure Projects)</b>										64,366,464.75	64,366,464.75	Supplemental
<b>Total (Goods, Services and Consultancy)</b>										387,127,102.02	300,822,502.02	Supplemental
<b>SECOND QUARTER</b>												
<b>INFRASTRUCTURE PROJECTS</b>												
APP386	Construction of the College of Public Administration and Governance Building (Phase II)	FDMO-PMO	NO	Competitive Bidding	April 4, 2023	April 25, 2023	Jun-23	Jun-23	Income	75,000,000.00	75,000,000.00	REPAIR, Budget for repairs and maintenance for TSU
APP323	Construction of Warehouse at Lucinda Campus	FDMO-PMO	NO	Competitive Bidding	April 4, 2023	April 25, 2023	Jun-23	Jun-23	Income	35,000,000.00	35,000,000.00	
APP525	Repainting of CCS Building and Conversion of lecture room 501-502to lecture hall	FDMO-PMO	NO	Competitive Bidding	April 5, 2023	April 26, 2023	Jun-23	Jun-23	Income	7,500,000.00	7,500,000.00	
APP-685	Refrurbishment of Research Extension & Development Building Ground Floor	FDMO-PMO	NO	Competitive Bidding	April 5, 2023	April 26, 2023	Jun-23	Jun-23	Income	5,000,000.00	5,000,000.00	
<b>Total (Infrastructure Projects)</b>										122,500,000.00	122,500,000.00	
<b>GOODS, SERVICES AND CONSULTANCY</b>												
APP307	Repairs and Maintenance for TSU vehicles	Motorpool	NO	Direct Contracting	N/A	N/A	April-June, 2023	April-June, 2023	Income	500,000.00	500,000.00	
APP308	Psychological Test Materials-Psychology Department	CASS	NO	Direct Contracting	N/A	N/A	April-June, 2023	April-June, 2023	Income	86,000.00	86,000.00	
APP309	Psychological Test Materials-Students	CASS	NO	Direct Contracting	N/A	N/A	April-May 2023	April-May 2023	Income	2,000,000.00	2,000,000.00	
APP310	Audio Visual Equipment	CASS	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	81,998.00	81,998.00	
APP311	Audio Visual supplies and materials	CASS	NO	Shipping	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	149,000.00	149,000.00	
APP312	Souvenir Items	BAASO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	600,000.00	600,000.00	
APP313	Office supplies	BAASO	NO	Shipping	April-June, 2023	April-June, 2023	April-May 2023	April-May 2023	Others	280,500.00	280,500.00	
APP316	IT Consumables	Various Offices/col	NO	Shipping	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	52,920.00	52,920.00	
APP317	Janitorial supplies and materials	FDMO	NO	Shipping	N/A	N/A	April-May 2023	April-May 2023	Income	50.00	50.00	
APP318	Occupational safety health supplies and materials	PCSU	NO	NP-53.9 - Small Value Procurement	April-June, 2023	N/A	April-June, 2023	April-June, 2023	Income	42,000.00	42,000.00	

APP319	Office Devices, appliances and equipment	CASS	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	income	120,000.00	120,000.00
APP320	Office devices, tools and accessories	CASS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-May 2023	April-May 2023	income	41,999.75	41,999.75
APP321	Office supplies	office/colleges	NO	Shopping	N/A	N/A	April-May 2023	April-May 2023	income	45,800.00	45,800.00
APP321A	Office Supplies	BAASO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-May 2023	April-May 2023	Others	4,625.00	4,625.00
APP322	Fabrication of Badge and Medalion for graduation	ARO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	income	628,120.00	628,120.00
APP324	ACTIVITY, Leadership Training and Team building for Student Councils	SDS-Student Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-May 2023	April-May 2023	income	15,000.00	15,000.00
APP325	Seminars/Meetings/Training related Records Activities	Records and Arch	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	income	100,000.00	100,000.00
APP328	Catering Services for Graduation	Admission and Registration	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	income	300,000.00	300,000.00
APP329	ACTIVITY, First Year Orientation and General Assembly (CBA, COS)	OSA	NO	NP-53.9 - Small Value Procurement	April-June, 2023	N/A	April-June, 2023	April-June, 2023	income	41,000.00	41,000.00
APP330	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	income	600,000.00	600,000.00
APP331	ACTIVITY, GAD Related Seminars, Trainings and Programs (for partner/office/college/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	income	600,000.00	600,000.00
APP332	ACTIVITY, Meetings and Planning Activities	Libran Mgt. Unit	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	income	200,000.00	200,000.00
APP333	ACTIVITY, Library Planning and Team Building	Libran Mgt. Unit	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	income	200,000.00	200,000.00
APP334	ACTIVITY, Entrepreneurship Seminar (Meals, venue fee) REPAIRS & MAINTENANCE, Repair /replacement of defective parts.	SWMS-Eco-Ent	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-May 2023	April-May 2023	income	12,500.00	12,500.00
APP335	calibration and maintenance of various machine located at BC Office	BAASO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	400,000.00	400,000.00
APP336	ACTIVITY, Gratitude day with benefactors	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June, 2023	April-June, 2023	income	10,000.00	10,000.00
APP337	ACTIVITY, Webinar Series of Scholars/Grantees	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June, 2023	April-June, 2023	income	5,000.00	5,000.00
APP338	ACTIVITY, conduct of various seminars trainings for extension services	FTRC	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	income	500,000.00	500,000.00
APP481	Tailoring of ASCU uniforms (cap, shirt, etc.) labor and materials	SAS-Sports Devt &	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	income	646,800.00	646,800.00
APP589	Copier Consumables	BAASO	NO	Direct Contracting	N/A	N/A	April-June, 2023	April-June, 2023	Others	386,400.00	386,400.00
APP590	Copier spareparts	BAASO	NO	Direct Contracting	N/A	N/A	April-June, 2023	April-June, 2023	Others	70,000.00	70,000.00
APP591	General Merchandise	BAASO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	50,000.00	50,000.00
APP592	Printing Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	240,000.00	240,000.00
APP593	Tarpauline supplies and materials	BAASO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Others	54,000.00	54,000.00
APP595	Research Materials	URO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	income	900,000.00	900,000.00
APP596	Medical and Dental Supplies	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April-June, 2023	April-June, 2023	income	28,592.90	28,592.90
APP597	ACTIVITY, College Extension Programs and Activities	ESMO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	income	900,000.00	900,000.00
APP598	ACTIVITY, IDIMSS Kumustahan	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	income	60,000.00	60,000.00
APP599	ACTIVITY, Stress Awareness month	HR-Employee welfare unit	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	income	70,000.00	70,000.00
APP600	Sports supplies and materials for training	SAS-SDMU	NO	Competitive Bidding	April 7, 2023	April 28, 2023	Jun-23	Jun-23	income	1,341,880.00	1,341,880.00
APP437	ACCIDENT GROUP INSURANCE, Insurance for Students	OSA	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	income	900,000.00	900,000.00
APP686	Consultancy Services for the Design of Laboratory School Building	FDMO	NO	Competitive Bidding	April 6, 2023	April 27, 2023	Jun-23	Jun-23	income	3,000,000.00	3,000,000.00
APP687	Gymnasium	FDMO	NO	Competitive Bidding	April 6, 2023	April 27, 2023	Jun-23	Jun-23	income	3,600,000.00	3,600,000.00
APP688	Consultancy Services for the Design of Female Dormitory	FDMO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	Jun-23	Jun-23	income	3,600,000.00	3,600,000.00
APP689	Consultancy Services for the Design of College of Science Simulation Laboratory Building	FDMO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	Jun-23	Jun-23	income	3,600,000.00	3,600,000.00
SUP033	Behavior Maintenance labor and materials	FDMO	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	income	300,000.00	300,000.00
SUP034	Toner	CSU	NO	NP-53.9 - Small Value Procurement	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	income	9,000.00	9,000.00

Adjusted ABC

SUP035	Fabrication of Plaque for Dr. Coleguli	Board Secretary	NO	NP-53.9 - Small Value	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	4,000.00	4,000.00	
SUP036	Fabrication of medals for graduation for laboratory school	ORA	NO	NP-53.9 - Small Value	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	63,000.00	63,000.00	
SUP037	Purchase of BAC to zero disinfecting machine	Meatpool	NO	Shipping	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	15,000.00	15,000.00	
SUP038	Various materials	URO	NO	NP-53.9 - Small Value	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	119,810.00	119,810.00	
SUP039	IT Equipment	MISO	NO	NP-53.9 - Small Value	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	124,000.00	124,000.00	
SUP040	Grocery Items	OTDTC	NO	NP-53.9 - Small Value	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	3,424.25	3,424.25	
SUP041	Supply and Delivery of Construction Materials for the Installation of Saker Lamps	FMO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	Jun-23	Jun-23	Income	1,113,560.00	1,113,560.00	change of project name
SUP042	Supply and Delivery of Rice	VPAA	NO	Competitive Bidding	April 7, 2023	April 28, 2023	Jun-23	Jun-23	Income	1,206,000.00	1,206,000.00	change of project name
SUP043	Weighing scale	SPMU	NO	NP-53.9 - Small Value	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	63,000.00	63,000.00	
SUP044	IT accessories	SOU	NO	NP-53.9 - Small Value	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	5,200.00	5,200.00	
SUP045	Various supplies and materials	OTDTC	NO	NP-53.9 - Small Value	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	4,577.60	4,577.60	
SUP046	Copier spareparts	FDMO	NO	Direct Contracting	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	92,113.28	92,113.28	
SUP047	Wipes	ORA	NO	NP-53.9 - Small Value	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	2,000.00	2,000.00	
SUP048	Office supplies	SFAU	NO	NP-53.9 - Small Value	April-June, 2023	April-June, 2023	April-June, 2023	April-June, 2023	Income	5,800.00	5,800.00	
SUP049	Supply and delivery, installation and configuration of ISU Smart Campus	VPAA	NO	Competitive Bidding	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Gap	20,449,000.00	20,449,000.00	Change of ABC from 19,714,000 to 20,449,000.00
SUP050	Purchase of Law Books	LMS	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	282,850.00	282,850.00	
SUP051	Various supplies and materials	FTRC	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	105,745.00	105,745.00	
SUP052	Installation of Blinds	GAD	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	39,030.00	39,030.00	
SUP053	Various grocery items	OTDTC	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	1,178.00	1,178.00	
SUP054	Airconditioning Unit	MISO	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	280,000.00	280,000.00	
SUP055	Rental of photo and video coverage	SOL	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	12,000.00	12,000.00	
SUP056	Fabrication of Plaque	SOL	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	18,300.00	18,300.00	
SUP057	Catering Services	SOL	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	90,000.00	90,000.00	
SUP058	Rental of sound system	SOL	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	20,000.00	20,000.00	
SUP059	Additional Work: rehabilitation of drainage system	PCSU	NO	Direct Contracting	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Gap	251,197.35	251,197.35	
SUP060	Furniture and Fixtures	Procurement Unit	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	214,000.00	214,000.00	
SUP061	Various supplies and materials	OTDTC	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	16,315.00	16,315.00	
SUP062	Airconditioning Unit	MISO	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	156,000.00	156,000.00	
SUP063	Various supplies and materials	OTDTC	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	8,935.00	8,935.00	
SUP064	Flower Arrangement	CASS	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	5,000.00	5,000.00	
SUP065	Fabrication of medals	CASS	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	33,000.00	33,000.00	
SUP066	Hardware supplies and materials	FDMO	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	194,775.00	194,775.00	
SUP067	Report of Printer, Labor and materials	COS	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	5,000.00	5,000.00	
SUP068	Report of Printer, Labor and materials	OTDTC	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	11,200.00	11,200.00	
SUP069	Printing of Tarpuiline	CET	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	15,000.00	15,000.00	
SUP070	Rental of sound system	CASS	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	5,000.00	5,000.00	
SUP071	Laboratory supplies	COS	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	102,235.00	102,235.00	
SUP072	Rapid Antigen Test	UHS	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	80,000.00	80,000.00	
SUP073	Rental of Bus	GAD	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	45,000.00	45,000.00	
SUP074	Various Equipment for Smart Classrooms	VPAA	NO	NP-53.9 - Small Value	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Gap	20,449,000.00	20,449,000.00	
SUP075	Laboratory Equipment	OTDTC	NO	Competitive Bidding	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	1,000,000.00	1,000,000.00	

CANCELLED

SUP076	IT Equipment	OTOTC	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	303,378.00	303,378.00	
SUP077	Various supplies and materials	OURD	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	304,320.00	304,320.00	
SUP078	Various Laboratory chemicals	OURD	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	120,225.00	120,225.00	
SUP079	Supplies and materials for project* Devi of Hand candy	OURD	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	907,205.00	907,205.00	
SUP080	Various supplies and materials	OURD	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	50,300.00	50,300.00	
SUP081	Supplies and materials for project* "Isolation and characterization of Cellulose"	OURD	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	281,175.00	281,175.00	
SUP082	Rental of sound system for RAAT	NSTP	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	12,000.00	12,000.00	
SUP083	Rental of Graduation Toga	BAASO	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	10,500.00	10,500.00	
SUP084	Souvenir Items	CPAG	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	7,425.00	7,425.00	
SUP085	Rental of Table	CPAG	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	1,800.00	1,800.00	
SUP086	Rental of lights and sound system	CPAG	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	15,000.00	15,000.00	
SUP087	Various Occupational products	CPAG	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	580,000.00	580,000.00	
SUP088	Calibration of Laboratory Instruments (Ovens)	COS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	40,000.00	40,000.00	
SUP089	Calibration of Laboratory Instruments (Thermometer)	COS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	10,000.00	10,000.00	
SUP090	Calibration of Laboratory Instruments (Ph Meter)	COS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	45,000.00	45,000.00	
SUP091	Calibration of Laboratory Instruments (Balances)	COS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	30,000.00	30,000.00	
SUP092	Calibration of Laboratory Instruments (various equipment)	COS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	30,000.00	30,000.00	
SUP093	Calibration of Laboratory Instruments (luncea et al)	COS	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	50,000.00	50,000.00	
SUP094	Calibration of Laboratory Instruments (Iurrehoo et al)	COS	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	100,000.00	100,000.00	
SUP095	Airfare of students in attending 5th Tokyo International Choir competition	SAS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airfare Tickets	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	575,000.00	575,000.00	
SUP096	supplies and materials for project* "saxsa munilupa colabura leaves	OURD	NO	NP-53.9 - Small Value Procurement	May-June, 2023	May-June, 2023	May-June, 2023	May-June, 2023	Income	12,015.00	12,015.00	
SUP097	Various grocery items	OTDTC	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	2,030.00	2,030.00	
SUP098	Laboratory Equipment	OTDTC	NO	Competitive Bidding	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	1,976,000.00	1,976,000.00	
SUP099	Flower arrangement	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	5,000.00	5,000.00	
SUP100	Rental of lights	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	5,000.00	5,000.00	
SUP101	Printing of Topouline	CASS	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	2,000.00	2,000.00	
SUP102	Hardware supplies and materials	FDMO	NO	NP-53.9 - Small Value Procurement	N/A	May-June, 2023	May-June, 2023	May-June, 2023	Income	8,900.00	8,900.00	
<b>Sub-Total (Goods, Services and Consultancy)</b>										79,363,704.13	79,363,704.13	
<b>Total (Infrastructure Projects)</b>										122,500,000.00	122,500,000.00	
<b>Total (Goods, Services and Consultancy)</b>										79,363,704.13	79,363,704.13	
<b>THIRD QUARTER</b>												
<b>INFRASTRUCTURE PROJECTS</b>												
APP02	Rehabilitation and Expansion of CET Student Center	FDMO-PMO	NO	Competitive Bidding	July 4, 2023	July 26, 2023	Sep 2023	Sep 2023	Income	15,000,000.00	15,000,000.00	
APP05	Completion of fire protection system at CTED Building	FDMO-PMO	NO	Competitive Bidding	July 4, 2023	July 26, 2023	Sep 2023	Sep 2023	Income	6,000,000.00	6,000,000.00	
APP04	Reinforcement of 4th Floor Level of School of Law Building	FDMO-PMO	NO	Competitive Bidding	July 5, 2023	July 26, 2023	Sep 2023	Sep 2023	Income	-	-	Cancelled project
APP-861	Reinforcement of Admission and Registration Building	FDMO-PMO	NO	Competitive Bidding	July 5, 2023	July 26, 2023	Sep 2023	Sep 2023	Income	-	-	Cancelled project
<b>Total (Infrastructure Projects)</b>										21,000,000.00	21,000,000.00	
<b>GOODS, SERVICES AND CONSULTANCY</b>												



APP145	ACTIVITY, Testimonial Dinner to the New CPAs	GPA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-March 2023	Jan-March 2023	Income	50,000.00	50,000.00	
APP341	Fire fighting supplies and materials	Foundation Control & Safety Unit	NO	Competitive Bidding	April 5, 2023	April 26, 2023	July 2023	July 2023	Income	7,125,000.00	7,125,000.00	
APP342	Hardware supplies and materials	Various Offices/Cc	NO	Competitive Bidding	April 5, 2023	April 26, 2023	July 2023	July 2023	Income	2,581,089.40	2,581,089.40	
APP343	IT Consumables	Various Offices/Cc	NO	Competitive Bidding	April 6, 2023	April 27, 2023	July 2023	July 2023	Income	2,462,760.00	2,462,760.00	
APP344	Janitorial supplies and materials	Various Offices/Cc	NO	Competitive Bidding	April 6, 2023	April 27, 2023	July 2023	July 2023	Income	1,206,467.75	1,206,467.75	
APP345	Medical/Dental supplies and materials	Medical/Dental Unit	NO	Competitive Bidding	April 7, 2023	April 28, 2023	July 2023	July 2023	Income	3,178,775.05	3,178,775.05	
APP346	Occupational safety and health supplies and materials	Various Offices/Cc	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	457,771.00	457,771.00	
APP347	Sports supplies and materials for SCUA	SAS-SDMU	NO	Competitive Bidding	April 7, 2023	April 28, 2023	July 2023	July 2023	Income	1,196,280.00	1,196,280.00	
APP348	PHOTOGRAPHY, Picture printing and photography with frame	BAAASO	NO	Competitive Bidding	April 7, 2023	April 28, 2023	July 2023	July 2023	Others	1,000,000.00	1,000,000.00	
APP349	Official Receipt	Cashiering unit	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	338,000.00	338,000.00	directly purchase to NPO REPAIR, Budget for repairs and maintenance for TSU vehicles unanticipated
APP351	Repairs and Maintenance for TSU vehicles	Motorpool	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00	travel of Performing Arts to National competition and presentation
APP352	ACCOUNTING FORM, No. 81, Index of Payment to Employees	Accounting Unit/A	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	78,750.00	78,750.00	
APP353	FORM, Index card (payment to supplier)	Accounting Unit	NO	Direct Contracting	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	63,000.00	63,000.00	
APP355	Affaire of Students- International	SDS Culture and A	NO	Purchase of NP-53.9 Direct treatm	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Gap	130,000.00	130,000.00	
APP356	Affaire of Students- Domestic	SDS Culture and A	NO	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Gap	130,000.00	130,000.00	
APP357	ACTIVITY, Implementation of the Learning Development Plan - CASS	CASS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00	
APP360	Souvenir item	BAAASO	NO	Competitive Bidding	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	1,035,000.00	1,035,000.00	
APP361	Office supplies	BAAASO	NO	Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	691,000.00	691,000.00	
APP362	Various tarpauline spare parts	BAAASO	NO	Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Others	77,500.00	77,500.00	
APP363	Bed Shirt, double bed	Hotel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	21,000.00	21,000.00	
APP364	Various copier consumables	Various offices	NO	Competitive Bidding	April 11, 2023	May 2, 2023	Jul-23	Jul-23	Income	1,475,600.00	1,475,600.00	
APP365	Copier spareparts	BAAASO	NO	Shopping	N/A	N/A	July-Sept 2023	July-Sept 2023	Others	14,400.00	14,400.00	
APP366	Copier spareparts	ASU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	215,000.00	215,000.00	
APP367	Various christmas decorations	Procurement Unit	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00	
APP368	Assorted grocery items	Various Offices/Cc	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	98,460.00	98,460.00	
APP369	IT tools, supplies and accessories	Various Offices/Cc	NO	Shopping	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	11,600.00	11,600.00	
APP371	Laboratory supplies and materials	Various Offices/Cc	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	496,428.20	496,428.20	
APP372	Musical supplies, parts and accessories	SDS Culture and A	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	Income	94,000.00	94,000.00	
APP373	Office Devices, tools and accessories	Various Offices/Cc	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	350,000.00	350,000.00	adjusted ABC
APP374	Cubicle stand	Library Mgt. Unit	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	250,000.00	250,000.00	adjusted ABC--some items are moved to other category
APP375	Office supplies	Various Offices/Cc	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	364,300.00	364,300.00	Adjusted ABC
APP376	Sports supplies and materials for ASCU	SAS-SDMU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00	Adjusted ABC due to number of delegates from 330,000 to 654,500
APP377	Sports supplies and materials for scifar	SAS-SDMU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	654,500.00	654,500.00	
APP378	Swimming pool supplies and materials	SAS-SDMU	NO	Shopping	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	82,500.00	82,500.00	
APP379	ACTIVITY, First Year Orientation	SAS-SDMU	NO	Procurement	July-Sept 2023	N/A	July-Sept 2023	July-Sept 2023	Income	49,950.00	49,950.00	
APP383	ACTIVITY, Student leader's week	SDS-Student Org	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	87,000.00	87,000.00	



APP384	ACTIVITY, Hepatitis Awareness	SPS-Medical Serv	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP385	ACTIVITY, HIV Awareness for 100 participants (employees)	SPS-Medical Serv	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP386	ACTIVITY, HIV Awareness for 300 participants (100 students per campus)	SPS-Medical Serv	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP387	ACTIVITY, Medical Health Office Team Building	SPS-Medical Serv	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	45,000.00	45,000.00	
APP388	ACTIVITY, PTB Awareness for 100 participants	SPS-Medical Serv	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	30,000.00	30,000.00	
APP389	ACTIVITY, College Planning, CBA	CBA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00	
APP390	ACTIVITY, Faculty Seminar/ Webinar	CAFA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP391	ACTIVITY, Seminar on Pre-Employment and Labor Education	SMS-Career Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00	
APP392	ACTIVITY, Seminar on Work Ethics and Anti-Sexual Harassment	Educ. & Job Placement	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00	
APP393	ACTIVITY, for International Folklore Festival (100 persons for 10 meals)	SDS-Culture and A	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00	
APP394	ACTIVITY, for local cultural event, competitions and performances	SDS-Culture and A	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00	
APP395	ACTIVITY, National Arts Month, Araw ng Larawang	SDS-Culture and A	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00	
APP396	Tailoring of Institutional Bag, Costumes, Jacket and T-Shirt	SDS-Culture and A	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	648,500.00	648,500.00	
APP397	ACTIVITY, meetings, team building and planning activities	SDS-Culture and A	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00	
APP398	ACTIVITY, Regional and National Cultural Festival	SDS-Culture and A	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	320,000.00	320,000.00	
APP399	ACTIVITY, COD CHED Accreditation	Quality Assurance	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	1,200,000.00	1,200,000.00	
APP400	ACTIVITY, Seminars, School of Law	School of Law	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00	
APP401	Hauling and Treatment of Hazardous Waste by an Accredited DENR Pro	Pollution control and safety unit	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP401A	Rental of Van/Bus for Bar Exam of Students	School of Law	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	150,000.00	150,000.00	
APP402	ACTIVITY, Annual Planning of ESMO	Extension Services Mgt	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP403	ACTIVITY, College Extension Chairperson and ESMO Staff, Capacity Building	Extension Services Mgt	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP404	ACTIVITY, equipment, supplies and materials, food & accommodation for the delivery of approved Extension Projects of colleges	Extension Services Mgt	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	750,000.00	750,000.00	
APP405	ACTIVITY, Extension In-House Review	Services Mgt	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00	
APP406	PRINTING SERVICES, printing Extension Journals "The Porch"	Services Mgt	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Gap	115,000.00	115,000.00	
APP407	PRINTING SERVICES, printing TSU-ESMO Official Magazine, "The Development Chronicle"	Services Mgt	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Gap	115,000.00	115,000.00	
APP408	Stage decorations including flower arrangement of lei and corsage	ARO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	362,000.00	362,000.00	
APP409	Rental of Sound System with spot light for Graduation Ceremony	ARO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	60,000.00	60,000.00	
APP410	Catering Services for Graduation	ARO	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	300,000.00	300,000.00	
APP411	ACTIVITY, University Planning	Planning Office	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00	
APP412	ACTIVITY, Brigada Eskwela	OSA	NO	NP-53.9 - Small Value Procurement		July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	120,000.00	120,000.00	
APP413	ACTIVITY, Career Orientation Seminar (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	15,000.00	15,000.00	
APP414	ACTIVITY, Engleachment	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	20,250.00	20,250.00	
APP415	ACTIVITY, Enrollment	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	37,000.00	37,000.00	
APP416	ACTIVITY, ETC	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	34,500.00	34,500.00	

APP417	ACTIVITY, Foundation Socialization Night (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement		N/A	N/A	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP418	ACTIVITY, Foundation Week	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	310,800.00	310,800.00
APP419	ACTIVITY, Funds for Outside School Competition (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00
APP421	ACTIVITY, Junior and Senior Prom (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP422	ACTIVITY, Kudus	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	8,175.00	8,175.00
APP423	ACTIVITY, Liriligan TSJilians	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	25,000.00	25,000.00
APP424	ACTIVITY, Mental Health Seminar/Webinar (Lab school)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP425	ACTIVITY, Mr. and Ms. COS 2023	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	12,000.00	12,000.00
APP426	ACTIVITY, Ms. Barako	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	11,800.00	11,800.00
APP427	ACTIVITY, Paskuhan	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	3,000.00	3,000.00
APP428	ACTIVITY, Pimling, Internship	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP429	ACTIVITY, Project Kaagapay	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	9,000.00	9,000.00
APP430	ACTIVITY, Project Kasapi	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	9,000.00	9,000.00
APP431	ACTIVITY, Project Pag-asas	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	100,000.00	100,000.00
APP432	ACTIVITY, Recognition/Graduation (Lab School)	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	50,000.00	50,000.00
APP433	ACTIVITY, S&S Team Building and Planning	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	12,100.00	12,100.00
APP434	ACTIVITY, Socialization (CTED, CPAG, CCS, CCLF, CA55)	OSA	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	138,800.00	138,800.00
APP435	ACTIVITY, Takak Series	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	7,500.00	7,500.00
APP436	ACTIVITY, Teacher's Day Celebration (S&S)	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	21,125.00	21,125.00
APP438	ACTIVITY, TESDA Application for Assessment Center seminar and training, Inclusive of meals and snacks,Rental of sound system,lights,blender,filler,refill,685 Sml (60pc), Black Balloons (60pc),ACTIVITY, MUSIKATIKASONGWRITING COMPETITION, (inclusive of meals and snacks, inclusive of sound system, lights and drums)	Hotel	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	500,000.00	500,000.00
APP439	Snacks, Inclusive Takik, Rental of Sound System, Lights and Drums)	TDTCO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	200,000.00	200,000.00
APP440	Inclusive of Meals and Snacks, polo shirt, and souvenir items (SSC- Supreme Student Council)	TDTCO	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	600,000.00	600,000.00
APP443	ACTIVITY, Basic Occupational Health and Safety Seminar	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP444	ACTIVITY, Capacity Building on Extension Services and Programs	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	20,000.00	20,000.00
APP445	ACTIVITY, Capacity Buildings/Seminars, trainings	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00
APP446	ACTIVITY, Mental Health Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP447	ACTIVITY, Other Seminars and Trainings (HR)	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	40,000.00	40,000.00
APP448	ACTIVITY, Personality Development	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	166,000.00	166,000.00
APP449	ACTIVITY, SMPS Orientation	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	5,000.00	5,000.00
APP450	ACTIVITY, Stress Management	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP451	ACTIVITY, Webinar on Intellectual Property	HR-Training & Org	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	10,000.00	10,000.00
APP452	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	July-Sept 2023	Income	900,000.00	900,000.00









APP512	ACTIVITY, GAD Planning, Budgeting and Capacity Building	GAD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	600,000.00	600,000.00	
APP513	ACTIVITY, GAD Related Seminars, Trainings and Programs for partner/office/college/student organizations)	GAD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	600,000.00	600,000.00	
APP514	ACTIVITY, Meetings and Planning Activities	Int'l Affairs & Linkage	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	30,000.00	30,000.00	
APP515	ACTIVITY, Office Planning, Office of International Affairs	Int'l Affairs & Linkage Office	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00	50,000.00	
APP516	ACTIVITY, Library Planning and Team Building	Library/Mgt. Unit	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	200,000.00	200,000.00	
APP518	ACTIVITY, Planning and Teambuilding for Procurement Unit (Traipault machine, printing and camera etc.)	Procurement Unit	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	30,000.00	30,000.00	
APP519	ACTIVITY, Planning and Teambuilding for Procurement Unit (Traipault machine, printing and camera etc.)	BAASO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	400,000.00	400,000.00	
APP520	ACTIVITY, Webinar Series of Scholars/grantees	ISPS-Scholarship	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	5,000.00	5,000.00	
APP639	General Merchandise	BAASO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	50,000.00	50,000.00	
APP640	ID Printing Consumables	BAASO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Others	160,000.00	160,000.00	
APP641	Janitorial Supplies and materials	FDMO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50.00	50.00	
APP642	Research Materials	URO	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	900,000.00	900,000.00	
APP643	Medical and Dental supplies and materials	PCSU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	24,795.00	24,795.00	
APP644	ACTIVITY, Halloween celebration	OSA	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	9,225.00	9,225.00	
APP645	ACTIVITY, DIMASS Kumustahan	ISPS-	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	60,000.00	60,000.00	
APP646	ACTIVITY, Indigenous Peoples month celebration	ISPS-	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	50,000.00	50,000.00	
APP647	ACTIVITY, National Stree free Family Holiday month	HR-Employees welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	20,000.00	20,000.00	
APP648	ACTIVITY, various training, seminars and conference of FTRC	FTRC	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	500,000.00	500,000.00	
APP649	ACTIVITY World Kindness day	HR-Employees welfare	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	20,000.00	20,000.00	
APP649A	Sports supplies and materials	SAS	NO	Competitive Bidding	September 23, 2023	October 14, 2023	Dec-23	Dec-23	Dec-23	Income	954,000.00	954,000.00	
APP650	Rental of sound system, Thanksgyng part	OUP	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Oct-Dec 2023	Income	55,000.00	55,000.00	
	Sub-Total (Goods, Services and Consultancy)										6,407,515.00	6,407,515.00	
	<b>Total (Infrastructure Projects)</b>										<b>31,000,000.00</b>	<b>31,000,000.00</b>	
	<b>Total (Goods, Services and Consultancy)</b>										<b>6,407,515.00</b>	<b>6,407,515.00</b>	
	TOTAL INFRASTRUCTURE										238,896,464.75	238,896,464.75	
	TOTAL GOOS, SERVICES AND ACCOUNTANCY										530,133,480.05	443,823,890.05	
	TOTAL										768,999,944.80	443,823,890.05	
	ADD: 10% PROVISIONS for INFLATION										76,899,994.48	44,382,899.01	
	<b>GRAND TOTAL</b>										<b>845,899,939.28</b>	<b>488,211,788.06</b>	

adjusted ABC based on actual players from 1,251,890 to 954,000

Prepared and Submitted to: **ELINA MARY TEORLO**  
Head, Procurement Unit  
**JASBERT A. VAUDER**  
Funds Manager

Noted by: **MANRIEF F. BUIRBEREZ**  
Chief, Administrative Office  
Recommended Approval: **DR. BERNE MOSETE**

Certified by: **DR. MAURIPY P. MOHAMMED**  
BACO Chairperson Goods & Services/ Infra Projects  
Approved by: **DR. ANICO DEL VELASCO**



Budget Officer

VP, Administration & Finance

President

GRPB-TSO Acknowledgment Receipt  
date :  
by :

Posted in TSU Transparency Seal  
date :  
by :