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Republic of the Philippines  
**TARLAC STATE UNIVERSITY**  
 Romulo Blvd., San Vicente, Tarlac City  
**FY 2019 ANNUAL PROCUREMENT PLAN - NON CSE (UPDATED)**  
 As of May 23, 2019

*Approved*  
 [Signature]

19 MAY 30

Technical Staff

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>1ST Quarter</b>												
<b>INFRASTRUCTURE</b>												
06-101101	Construction of Academic Bldg-NSTP Building	IMO	Bidding (Short of Awarded)	4/25/2019	5/15/2019			GAA	6,000,000.00		6,000,000.00	
06-101101	Refurbishment of Classrooms (Phase IV)	IMO	Public Bidding (Short of Awarded)	10/03/2018	10/23/2018	05/07/2019	5/22/2019	GAA	23,996,799.81		23,996,799.81	Contract cost P 22,000,492.79
Infra-001-01-2019	Additional Work: CAFa Renovations of Deans Office, Faculty Room , Common CRs, studio 2,3 & 4 and Construction of Fire Exit	CAFA	Direct Contracting	January to March 2019				SB	186,933.99		186,933.99	
Infra 002-01-2019	Additional Work: Construction of Gate 1- RFID Shed and Toilet 2 Guard House and Droff-off	FDMO	Direct Contracting	January to March 2019				SB	288,589.95		288,589.95	
Infra 003-01-2019	Upgrading of TSU Hotel Water System	Hotel	Direct Contracting	January to March 2019				SB/PROD	48,636.10		48,636.10	
Infra 004-01-2019	Additional Work: Refurbishment of former COS Office to ARO Filing Room	ARO	Direct Contracting	January to March 2019				SB	30,568.05		30,568.05	
Infra 005-01-2019	Additional Work: Conversion of Old CCS Room 8 & 9 Into University Museum	FDMO	Direct Contracting	January to March 2019				GAA-2018	207,711.28		207,711.28	
06-101101	Renovation of CAFA Building	IMO	Public Bidding (Short of Awarded)	8-May-19	29-May-19			GAA	50,000,000.00		50,000,000.00	Re-bidding

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Infra-009-03-2019	Refurbishment and Extension of MIS	FDMO	Public Bidding	March to April, 2019				SB	3,466,106.34		3,466,106.34	
	<b>TOTAL INFRASTRUCTURE</b>							<b>84,225,345.52</b>	-	<b>84,225,345.52</b>	-	
	<b>GOODS/SERVICES (SB/MDS)</b>											
02-206441	Diesel for Greening Project/grasscutter/maintenance	PPGSU	Direct Contracting	January to March 2019				SB/MDS	100,000.00	100,000.00		
	Installation of Zintra board, white board and inclined mirror (labor and materials)	CCS	Negotiated SVP	January to March 2019				SB/MDS	372,000.00	372,000.00		
02-206441	Trimming/Cutting Services of Trees	PPGSU	SVP	January to March 2019				SB/MDS	160,000.11	160,000.11		
02-206441	Installation of HRM Laboratory Equipment at the Academic Bldg.	CBA	Public Bidding	January to March 2019				SB/MDS	1,000,000.00	1,000,000.00		
02-206441	Repair and Preventive Maintenance - Eng'g Equipment	COEngs	Negotiated SVP	January to March 2019				SB/MDS	456,000.00	456,000.00		
02-206441	Repair and Maintenance-Unexpectd Breakdown of vehicle	Motorpool	Negotiated SVP/Direct contracting	January to March 2019				SB/MDS	300,000.00	300,000.00		
02-206441	Repair and Manintenance-replacement of tires of vehicle	Motorpool	Negotiated SVP	January to March 2019				SB/MDS	204,000.00	204,000.00		
02-206441	change oil of vehicle	Motorpool	Negotiated SVP	January to March 2019				SB/MDS	550,000.00	550,000.00		
02-206441	Psychological Test Materials for Employees	HRMDO	Negotiated SVP	January to March 2019				SB/MDS	18,850.00	18,850.00		
02-206441	Refill of Acetylene	MSU/CO Eng	Direct Contracting	January to March 2019				SB/MDS	18,600.00	18,600.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated SVP	January to March 2019				SB/MDS	3,300.00	3,300.00		
02-206441	Prepaired cards for driver	Motorpool	Shopping	January to March 2019				SB/MDS	3,700.00	3,700.00		
02-206441	Automotive Supplies	COEng	Shopping	January-February 2019				SB/MDS	18,300.00	18,300.00		

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02-206441	Automotive Supplies	Motorpool	Shopping	January-February 2019				SB/MDS	96,700.00	96,700.00		
02-206441	Purchase of Vehicle	VPAA	Bidding (Short of Award)	12/20/2018	01/09/2019	05/10/2019	5/22/2019	GAA	3,800,000.00	3,800,000.00		Contract Cost P 3,800,000.00
02-206441	Supplies and materials for Accreditation	QAO	Shopping	January-February 2019				SB/MDS	73,900.00	73,900.00		
02-206441	Airconditioning Supplies and Materials	Various Offices/ Coll./Unit	Shopping	January-February 2019				SB/MDS	214,100.00	214,100.00		
02-206441	Audio Visual Supplies and Accessories	Various Offices/ Coll./Unit	Negotiated-SVP	January-February 2019				SB/MDS	38,700.00	38,700.00		
02-206441	Baking Supplies & Equipment	URO	Negotiated-SVP	January-February 2019				SB/MDS	8,070.00	8,070.00		
02-206441	Various Books	Library	Negotiated-SVP	January-February 2019				SB/MDS	900,000.00	900,000.00		
02-206441	Chemistry Laboratory Supplies	COS	Negotiated-SVP	January-February 2019				SB/MDS	9,664.50	9,664.50		
02-206441	Dental Supplies	Dental	Negotiated-SVP	January-February 2019				SB/MDS	151,400.00	151,400.00		
02-206441	Accountable Form No. 81	ACCTG.	Negotiated-CSE	January-February 2019				SB/MDS	54,000.00	54,000.00		
02-206441	Checkbooklet	Cashiering	Direct Contracting	January-February 2019				SB/MDS	31,200.00	31,200.00		
02-206441	Copier Consumables	Various Offices/ Coll./Unit	Direct Contracting	January-February 2019				SB/MDS	1,904,000.00	1,904,000.00		
02-206441	Various Spareparts for Copier	Admin	Direct contracting	January-February 2019				SB/MDS	93,600.00	93,600.00		
02-206441	Official Receipts	Cashiering	Direct contracting	January-February 2019				SB/MDS	400,000.00	400,000.00		
02-206441	Electronics Tools and Equipment	CET	Negotiated-SVP	January-February 2019				SB/MDS	101,500.00	101,500.00		
02-206441	Fire Fighting Equipment	Planning	Shopping	January-February 2019				SB/MDS	153,000.00	153,000.00		

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06-206441	Food Laboratory Tools and Equipment	URO	Public Bidding	January to March 2019				SB/MDS	4,344,200.00		4,344,200.00	
02-206441	Gardening Tools	Planning	Negotiated-SVP	January-February 2019				SB/MDS	3,000.00	3,000.00		
02-206441	Garments for Personnel Uniform	CSU/Motorpool	Negotiated-SVP	January-February 2019				SB/MDS	184,000.00	184,000.00		
02-206441	Table Top Glass	SPMU	Negotiated-SVP	January-February 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Various Grocery Items	Various Office	Negotiated-SVP	January to March 2019				SB/MDS	16,260.00	16,260.00		
02-206441	Construction Supplies and Materials	PPGSU	Public Bidding (Short of Award)	11/15/2018	12/05/2018	05/03/2019	5/23/2019	GAA	3,184,487.00	3,184,487.00		Contract Cost P 2,616,088.50
06-206441	World Map (as per sample)	LMS	Negotiated-SVP	January to March 2019				SB/MDS	8,000.00	8,000.00		
02-206441	Various I.T Consummables	Various Offices	Public Bidding (Short of Award)	11/15/2018	12/05/2018	05/03/2019	5/23/2019	GAA	3,241,022.00	3,241,022.00		Contract Cost P 2,379,723.00
02-206441	Subscription, Turnitin	URO	Negotiated-SVP	January to March 2019				SB/MDS	450,000.00	450,000.00		
06-206441	Various IT Equipment	Offices/	Bidding	January to March 2019				SB/MDS	4,911,360.00		4,911,360.00	
06-206441	Various IT Equipment for Colleges	Various Colleges	Public Bidding	January to March 2019				SB/MDS	3,069,500.00		3,069,500.00	
06-206441	IT PROJECTS, Cachebox	MISO	Negotiated-SVP	January to March 2019				SB/MDS	400,000.00		400,000.00	
06-206441	IT PROJECTS, Computer Systems Laboratory Package	MISO	Negotiated-SVP	January to March 2019				SB/MDS	782,000.00		782,000.00	
06-206441	IT PROJECTS, Fiber Optic Connection for Criminology Bldg and CCS	MISO	Negotiated-SVP	January to March 2019				SB/MDS	330,000.00		330,000.00	
06-206441	IT PROJECTS, Learning as-a-Service Full OpenEdX Learning Management System and Content Studio	MISO	Negotiated-SVP	January to March 2019				SB/MDS	771,000.00		771,000.00	

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06-206441	IT PROJECTS, Modernization of Network Backbone - Phase 2	MISO	Public Bidding	January to March 2019				SB/MDS	4,900,000.00		4,900,000.00	
06-206441	IT PROJECTS, Multimedia Package	MISO	Public Bidding	January to March 2019				SB/MDS	1,535,000.00		1,535,000.00	
06-206441	IT PROJECTS, Turnstile Project - Phase	MISO	Public Bidding	January to March 2019				SB/MDS	4,000,000.00		4,000,000.00	
06-206441	IT PROJECTS, Wifi Modernization for TSU Main Campus	MISO	Public Bidding	January to March 2019				SB/MDS	4,200,000.00		4,200,000.00	
06-206441	SYSTEM UPGRADE, For Disbursement system and Prooflisting	MISO	Negotiated-SVP	January to March 2019				SB/MDS	200,000.00		200,000.00	
06-206441	Scanner, High Speed	MISO	Negotiated-SVP	January to March 2019				SB/MDS	75,000.00		75,000.00	
06-206441	Data Center UPS	MISO	Negotiated-SVP	January to March 2019				SB/MDS	386,000.00		386,000.00	
02-206441	ITTools, Supplies and Accessories	Various Offices/ Coll./Units	Public Bidding (Short of Award)	12/19/2018	01/06/2019	05/03/2019	5/23/2019	GAA	1,718,024.00	1,718,024.00		Contract Cost P 1,564000.00
02-206441	Various Janitorial Supplies	PPGSU	Shopping	January to March 2019				GAA	574,390.00	574,390.00		
02-206441	Laboratory Chemicals and Reagents	URO/COS	Negotiated-SVP	January to March 2019				GAA	772,133.00	772,133.00		
02-206441	Laboratory Equipment, Glasswares and Supplies	URO/COS	Bidding (Short of Award)	Oct. to Dec. 2018		Jan. 2019		GAA	1,221,524.50	1,221,524.50		change mode of procurement
06-206441	Liquid Chromatography	COS	Public Bidding	January to March 2019				SB/MDS	4,500,000.00		4,500,000.00	
02-206441	CSC Memo Circulars	CRU	Direct Contracting	January to March 2019				SB/MDS	670.00	670.00		
02-206441	Journals Subscription	Library	Negotiated-SVP	January to March 2019				SB/MDS	950,000.00	950,000.00		
06-206441	Medical Equipment	MSU	Public Bidding	January to March 2019				SB/MDS	1,949,500.00		1,949,500.00	
02-206441	Medical Supplies	MSU	Shopping	January to March 2019				GAA	471,039.00	471,039.00		

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02-206441	Various Medicines	MSU	Shopping	January to March 2019				GAA	456,000.00	456,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	January to March 2019				SB/MDS	30,000.00	30,000.00		
06-206441	Office Equipment	Offices/ Coll./Units	Public Bidding	January to March 2019				SB/MDS	3,859,025.00		3,859,025.00	
06-206441	Furniture and Fixtures	Various Offices	Public Bidding	January to March 2019				SB/MDS	4,171,500.00		4,171,500.00	
02-206441	Office Printing Supplies	Various Offices	Negotiated-SVP	January to March 2019				SB/MDS	102,600.00	102,600.00		
02-206441	Office Supplies	Various Offices	Negotiated-SVP	January to March 2019				GAA	990,139.50	990,139.50		
02-206441	Sports Equipment	Planning	Negotiated-SVP	January to March 2019				SB/MDS	25,000.00	25,000.00		
06-206441	Personal Protective Equipment	PPGSU	Negotiated-SVP	January to March 2019				SB/MDS	203,200.00		203,200.00	
06-206441	Photographic Equipment	Various Offices	Negotiated-SVP	January to March 2019				SB/MDS	420,000.00		420,000.00	
06-206441	Purified Drinking Water	SPMU	Direct Contracting	January to March 2019				SB/MDS	42,000.00	42,000.00		
06-206441	Refill of Medical Oxygen	MSO/CO Eng	Direct Contracting	January to March 2019				SB/MDS	10,700.00	10,700.00		
06-206441	Diesel for the repairs/maintenance of ger	PPGSU	Direct Contracting	January to March 2019				SB/MDS	10,000.00	10,000.00		
06-206441	Container Van for Incident Command Pos	Planning /CSU	Negotiated-SVP	January to March 2019				SB/MDS	450,000.00	450,000.00		
06-206441	Biosafety Cabinet	COS	Negotiated-SVP	January to March 2019				SB/MDS	650,000.00	650,000.00		
06-206441	Safety and Occupational Products	Planning /CSU	Negotiated-SVP	January to March 2019				GAA	993,800.00		993,800.00	
06-206441	IT Softwares	CCS	Public Bidding (Short of Award)	Oct. to Dec. 2018	Jan. 2019			GAA	1,047,950.00		1,047,950.00	
02-206441	Souvenir Items	ARO	Shopping	January to March 2019				SB/MDS	61,400.00	61,400.00		
02-206441	Medals and Plaques for Graduation	ARO	Shopping	January to March 2019				SB/MDS	153,000.00	153,000.00		

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06-206441	Fabriacation of workstation Equipment	COS	Negotiated-SVP		January to March 2019			SB/MDS	600,000.00		600,000.00	
02-206441	Food and Accommodation -UESO Planni	UESO	Negotiated-SVP		January to March 2019			SB/MDS	292,000.00	292,000.00		
02-206441	Flower Corsage	ARO	Negotiated-SVP		January to March 2019			SB/MDS	3,000.00	3,000.00		
02-206441	Flower Lei, for graduation	ARO	Negotiated-SVP		January to March 2019			SB/MDS	3,000.00	3,000.00		
02-206441	Flower Arrangement -Stage Decoration	ARO	Negotiated-SVP		January to March 2019			SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated-SVP		January to March 2019			SB/MDS	15,000.00	15,000.00		
02-206441	Catering Services for Seminars- UESO	UESO	Negotiated-SVP		January to March 2019			SB/MDS	432,000.00	432,000.00		
02-206441	Catering Services- Seminars/Trainings	UESO	Negotiated-SVP		January to March 2019			SB/MDS	375,000.00	375,000.00		
02-206441	Installation of Zebra Blinds- Accounting	ACCTG.	Negotiated-SVP		January to March 2019			SB/MDS	30,000.00	30,000.00		
02-206441	Installation of Blinds- Admin. Office	ASU	Negotiated-SVP		January to March 2019			SB/MDS	100,000.00	100,000.00		
02-206441	Installation of Incident CommAND Posts	CSU	Negotiated-SVP		January to March 2019			SB/MDS	900,000.00	900,000.00		
02-206441	Installation of Vertical Blinds	LIB.	Negotiated-SVP		January to March 2019			SB/MDS	400,000.00	400,000.00		
02-206441	Drug Testing for Employees	HRMDO	Negotiated-SVP		January to March 2019			SB/MDS	100,000.00	100,000.00		
02-206441	Janitorial Services	HRMDO	Public Bidding		January to March 2019			SB/MDS	4,100,000.00	4,100,000.00		
02-206441	Security Services	HRMDO	Public Bidding		January to March 2019			SB/MDS	9,634,000.00	9,634,000.00		
02-206441	Materials-Adolescent Reproductive Semir	GAD	Negotiated-SVP		January to March 2019			SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women S	GAD	Negotiated-SVP		January to March 2019			SB/MDS	4,000.00	4,000.00		

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02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated-SVP		January to March 2019			SB/MDS	4,000.00	4,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated-SVP		January to March 2019			SB/MDS	200,000.00	200,000.00		
02-206441	materials- Capability Building Seminar for	GAD	Negotiated-SVP		January to March 2019			SB/MDS	20,000.00	20,000.00		
02-206441	Catering Services- Steambuilding of Student Publication	SDU	Negotiated-SVP		January to March 2019			SB/MDS	50,000.00	50,000.00		
02-206441	Catering Service- Inter College Press Conference	SDU	Negotiated-SVP		January to March 2019			SB/MDS	100,000.00	100,000.00		
02-206441	Catering services-Cyber Crime Law Seminar	SDU	Negotiated-SVP		January to March 2019			SB/MDS	30,000.00	30,000.00		
02-206441	Catering Services-ECO Camp	SDU	Negotiated-SVP		January to March 2019			SB/MDS	75,000.00	75,000.00		
02-206441	Materials- GAD Research/Colloquium	GAD	Negotiated-SVP		January to March 2019			SB/MDS	100,000.00	100,000.00		
02-206441	Materials Gad Research/In-House	GAD	Negotiated-SVP		January to March 2019			SB/MDS	100,000.00	100,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated-SVP		January to March 2019			SB/MDS	10,000.00	10,000.00		
02-206441	IEC Materials	GAD	Negotiated-SVP		January to March 2019			SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Magna Carta for Women Seminar	GAD	Negotiated-SVP		January to March 2019			SB/MDS	2,000.00	2,000.00		
02-206441	Catering Service- Seminar/Trainings related to records	CRU	Negotiated-SVP		January to March 2019			SB/MDS	200,000.00	200,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated-SVP		January to March 2019			SB/MDS	20,000.00	20,000.00		
02-206441	Souvenir Items-Seminars	GAD	Negotiated-SVP		January to March 2019			SB/MDS	112,000.00	112,000.00		
02-206441	Materials-Buwan na Wika Celebration	PSWF	Negotiated-SVP		January to March 2019			SB/MDS	37,625.00	37,625.00		



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02-206441	Materials-Womens month Activity	PSWF	Negotiated-SVP			January to March 2019		SB/MDS	50,000.00	50,000.00		
02-206441	Rental of Venue-Seminars/Trainings	UESO	Negotiated-SVP			January to March 2019		SB/MDS	108,000.00	108,000.00		
02-206441	Rental of Sound System-Accrditation	QAO	Negotiated-SVP			January to March 2019		SB/MDS	20,000.00	20,000.00		
02-206441	Disposal of Septic Tank	PPGSU	Negotiated-SVP			January to March 2019		SB/MDS	450,000.00	450,000.00		
02-206441	Repairs and Maintenance-unanticipated breakdown	PPGSU	Negotiated-SVP			January to March 2019		SB/MDS	300,000.00	300,000.00		
02-206441	Termite Treatment	PPGSU	Negotiated-SVP			January to March 2019		SB/MDS	600,000.00	600,000.00		
02-206441	Catering Services-various seminars	COEd	Negotiated-SVP			January to March 2019		SB/MDS	100,000.00	100,000.00		
02-206441	Accomodation and Food-University Plann	CASS	Negotiated-SVP			January to March 2019		SB/MDS	902,179.00	902,179.00		
02-206441	Subscription of Library manager support	Library	Negotiated-SVP			January to March 2019		SB/MDS	105,000.00	105,000.00		
02-206441	Tailoring of curtains, COEd Deans/Accre	COEd	Negotiated-SVP			January to March 2019		SB/MDS	100,000.00	100,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Direct Contracting			January to March 2019		SB/MDS	406,875.00	406,875.00		
02-206441	Rental of Airconditioning Bus-TSUFPU	OUP	Negotiated-SVP			March, 2018		SB/MDS	500,000.00	500,000.00		
02-206441	Rental of Airconditioning Bus-NASA	OUP	Negotiated-SVP			March, 2018		SB/MDS	100,000.00	100,000.00		
2019-01-003	Various Sports Materials	SDMU	Small Value			1-Jan-19		SB/MDS	21,786.50	21,786.50		
2019-01-008	ACU Materials	Cashiering	Small Value			1-Jan-19		SB/MDS	2,000.00	2,000.00		
2019-01-015	Various supplies and materials	SAS	Value			1-Jan-19		SB/MDS	17,058.00	17,058.00		
2019-01-016	Electrical Materials for CCTV	CSU	Value			1-Jan-19		SB/MDS	1,585.00	1,585.00		
2019-01-020	Office Supplies	ng	Shopping			1-Jan-19		SB/MDS	820.00	820.00		

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				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019-01-021	Electrical Materials for CCTV	CSU	Small Value			1-Jan-19		SB/MDS	6,600.00	6,600.00		
2019-01-022	Automotive Spareparts	Motorpool	Small Value			1-Jan-19		SB/MDS	6,500.00	6,500.00		
2019-01-026	Office Supplies	TDTCO	Shopping			1-Jan-19		SB/MDS	6,100.00	6,100.00		
2019-01-027	Picture Frame	PROC	Small Value			1-Jan-19		SB/MDS	600.00	600.00		
2019-01-028	Various Construction Materials	FDMO	Small Value			1-Jan-19		SB/MDS	5,600.00	5,600.00		
2019-01-029	Office Supplies	VPILEA	Shopping			January-February 2019		SB/MDS	560.00	560.00		
2019-01-031	Various Hardware Materials	FDMO	Value			January-February 2019		SB/MDS	23,840.00	23,840.00		
2019-01-032	Various Hardware Materials	FDMO	Value			January-February 2019		SB/MDS	3,500.00	3,500.00		
2019-021	Rental of Elf Truck	COED	Value			January-February 2019		SB/MDS	15,000.00	15,000.00		
2019-022	Rental of Six Wheeler Flatbed	CET	Value			January-February 2019		SB/MDS	150,000.00	150,000.00		
2019-025	Rental of Sound System	VPILEA	Value			January-February 2019		SB/MDS	10,000.00	10,000.00		
2019-027	Hauling Services	FDMO	Value			January-February 2019		SB/MDS	44,000.00	44,000.00		
2019-02-033	Padlock and doorknob	COEd	Small Value			February -March 2019		SB/MDS	75,373.65	75,373.65		
2019-02-034	Various IR Consumables	SDU	Shopping			February -March 2019		SB/MDS	7,000.00	7,000.00		
2019-02-035	Various Office Supplies	SDU	Shopping			February -March 2019		SB/MDS	2,750.00	2,750.00		
2019-02-036	Various Office Supplies	SAS	Shopping			February -March 2019		SB/MDS	143,986.50	143,986.50		
2019-02-036	Various Office Supplies	SAS	Direct Contracting			February -March 2019		SB/MDS	50.00	50.00		
2019-02-036	Various Office Supplies	SAS	Value			February -March 2019		SB/MDS	196,433.00	196,433.00		
2019-02-037	Hardware Supplies and Materials for Solar Panel	URO	Small Value			February -March 2019		SB/MDS	32,230.00	32,230.00		
2019-02-043	Plastic Flowers	SAS	Value			February -March 2019		SB/MDS	1,250.00	1,250.00		
2019-02-044	Trophies	SAS	Value			February -March 2019		SB/MDS	1,500.00	1,500.00		
2019-02-045	Water Dispenser	SAS	Value			February -March 2019		SB/MDS	12,000.00	12,000.00		
2019-02-046	Name Stand	ARO	Value			February -March 2019		SB/MDS	20,000.00	20,000.00		
2019-02-049	IT Equipment	PSWF	Value			February -March 2019		SB/MDS	10,680.00	10,680.00		
2019-02-050	Construction Supplies	FDMO	Value			February -March 2019		SB/MDS	19,500.00	19,500.00		
2019-02-051	Various Hardware Materials for Solar	URO	Value			February -March 2019		SB/MDS	10,300.00	10,300.00		
2019-02-054	Various PVC	PPO	Value			February -March 2019		SB/MDS	3,044.00	3,044.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019-02-059	PVC Board and Sensor	FDMO	Value		February -March 2019			SB/MDS	5,000.00	5,000.00		
2019-02-060	Aluminum Stairnosing	COS	Value		February -March 2019			SB/MDS	21,000.00	21,000.00		
2019-02-062	Trash Bin	COS	Value		February -March 2019			SB/MDS	12,000.00	12,000.00		
2019-02-065	Computer Printer	PROC	Value		February -March 2019			SB/MDS	8,400.00	8,400.00		
2019-02-067	Hardware supplies and materials	COS	Value		February -March 2019			SB/MDS	6,280.00	6,280.00		
2019-02-068	Computer Operating System	FDMO	Value		February -March 2019			SB/MDS	88,000.00	88,000.00		
2019-02-069	Exhaust Fan	URO	Value		February -March 2019			SB/MDS	18,000.00	18,000.00		
2019-02-070	Various It and Photographic Equipment	UESO	Value		February -March 2019			SB/MDS	242,475.00	242,475.00		
2019-02-071	Construction Supplies	SDMU	Value		February -March 2019			SB/MDS	18,100.00	18,100.00		
2019-02-072	Office Table	UESO	Value		February -March 2019			SB/MDS	15,000.00	15,000.00		
2019-02-073	Cement Mortar	FDMO	Value		February -March 2019			SB/MDS	7,575.00	7,575.00		
2019-02-074	Office Supplies	ACCTG	Value		February -March 2019			SB/MDS	23,520.00	23,520.00		
2019-02-075	Welding Machine	FDMO	Value		February -March 2019			SB/MDS	21,000.00	21,000.00		
2019-02-076	Vaarious Supplies and materials	SAS	Value		February -March 2019			SB/MDS	2,740.00	2,740.00		
2019-02-077	Various Supplies and Materials	SAS	Value		February -March 2019			SB/MDS	62,325.00	62,325.00		
2019-02-078	IT Cinsummables	ARO	Value		February -March 2019			SB/MDS	49,500.00	49,500.00		
2019-02-079	IT Equipment and Accessories	URO	Value		February -March 2019			SB/MDS	133,620.00	133,620.00		
2018-028	Repair and Maintenance of CCTV	URO	Value		February -March 2019			SB/MDS	10,000.00	10,000.00		
2018-029	Reloading of Easy Trip	Motorpol	Direct Contracting		February -March 2019			SB/MDS	60,000.00	60,000.00		
2018-030	Rental of Truck with cane	URO	Value		February -March 2019			SB/MDS	15,000.00	15,000.00		
2018-031	Rental of Sound System	SAS	Value		February -March 2019			SB/MDS	15,000.00	15,000.00		
2018-032	Tailoring of SASH	SAS	Value		February -March 2019			SB/MDS	1,500.00	1,500.00		
2018-035	Reloading of Easy Trip	ol	Value		February -March 2019			SB/MDS	45,000.00	45,000.00		
2018-037	Catering Services	SAS	Value		February -March 2019			SB/MDS	65,000.00	65,000.00		
2018-040	Installation of Electric Meter	FDMO	Small Value		February -March 2019			SB/MDS	789,381.40	789,381.40		
2018-041	Installation of Venetian Blinds	COA	Value		February -March 2019			SB/MDS	65,000.00	65,000.00		
2018-042	Rental of Sound System	SAS	Value		February -March 2019			SB/MDS	20,000.00	20,000.00		
2018-044	Washing Services for Curtains of Gym	FDMO	Value		February -March 2019			SB/MDS	10,000.00	10,000.00		
2018-045	Cutting and Trimming of Trees	FDMO	Small Value		February -March 2019			SB/MDS	49,382.75	49,382.75		
2019-03-085	Various Hardware Matrials	FDMO	Shopping		February -March 2019			SB/MDS	4,220.00	4,220.00		

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2019-03-086	ACU Materials	FDMO	Shopping		February -March 2019			SB/MDS	2,850.00	2,850.00		
2019-03-087	Medicines	MSO	Shopping		February -March 2019			SB/MDS	62,950.00	62,950.00		
2019-03-091	IT Consumables and Office Supplies	COS	Shopping		February -March 2019			SB/MDS	8,640.00	8,640.00		
2019-03-092	Office Supplies	CRO	Shopping		February -March 2019			SB/MDS	3,000.00	3,000.00		
2019-03-093	Hardware Supplies	MISO	Shopping		February -March 2019			SB/MDS	16,500.00	16,500.00		
2019-03-094	Various Supplies and Materials	SAS	ing		February -March 2019			SB/MDS	67,650.00	67,650.00		
2019-03-095	Various Supplies and Materials	SAS	SVP/Shopp ing/Direct		February -March 2019			SB/MDS	165,733.00	165,733.00		
2019-03-098	Hardware Supplies	SDMU	Shopping		February -March 2019			SB/MDS	4,000.00	4,000.00		
2019-03-102	IT Accessories	CSU	Value		February -March 2019			SB/MDS	21,000.00	21,000.00		
2019-03-103	Cloths	SDMU	Value		February -March 2019			SB/MDS	23,060.00	23,060.00		
2019-03-104	LPG Gasul	CBA	Value		February -March 2019			SB/MDS	18,600.00	18,600.00		
2019-03-106	Office Equipment	GAD	Value		February -March 2019			SB/MDS	11,500.00	11,500.00		
2019-03-107	Hardware Supplies	FDMO	Shopping		February -March 2019			SB/MDS	13,500.00	13,500.00		
2019-03-113	IT Equipment and Accessories	Sec.	Value		February -March 2019			SB/MDS	716,450.00		716,450.00	
2019-03-116	IT Equipment	CCS	Value		February -March 2019			SB/MDS	110,000.00		110,000.00	
2019-03-117	Hardware Supplies	FDMO	Shopping		February -March 2019			SB/MDS	265,750.00	265,750.00		
2019-03-118	Hardware Supplies	FDMO	Shopping		February -March 2019			SB/MDS	73,290.00	73,290.00		
2019-03-119	Hardware Supplies	FDMO	Shopping		February -March 2019			SB/MDS	77,195.00	77,195.00		
2019-03-120	IT Equipment	FDMO	Value		February -March 2019			SB/MDS	12,000.00	12,000.00		
2019-03-122	Hardware Supplies	COA	Shopping		February -March 2019			SB/MDS	255.00	255.00		
2019-03-124	Hardware Supplies	URO	Shopping		February -March 2019			SB/MDS	88,890.00	88,890.00		
2019-03-125	Hardware Supplies	FDMO	Shopping		February -March 2019			SB/MDS	66,125.00	66,125.00		
2019-03-126	Various Supplies and Materials	URO	SVP/Shopp ing		February -March 2019			SB/MDS	11,900.00	11,900.00		
2019-03-129	Hardware Supplies	FDMO	Shopping		February -March 2019			SB/MDS	5,000.00	5,000.00		
2019-03-131	IT Consumables /Office Supplies	COEd	Shopping		February -March 2019			SB/MDS	20,250.00	20,250.00		
2019-03-132	Nylon Ropes	SDMU	Value		February -March 2019			SB/MDS	30,000.00	30,000.00		
2019-03-133	Hardware Supplies	FDMO	Shopping		February -March 2019			SB/MDS	249,000.00	249,000.00		
2019-03-135	IT and Office Equipment	CCJE	Bidding/SV		February -March 2019			SB/MDS	1,357,750.00	1,357,750.00		
2019-03-137	Various Supplies and Materials	URO	VP		February -March 2019			SB/MDS	1,544,150.00	1,544,150.00		

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2019-048	Server License Subscription	MISO	Direct Contracting		February -March 2019			SB/MDS	73,797.00	73,797.00		
2019-052	Network Infrastructure Subscription	MISO	Direct Contracting		February -March 2019			SB/MDS	772,200.00	772,200.00		
2019-053	Turnitin Anti-Plagiarism Software	URO	Direct Contracting		February -March 2019			SB/MDS	481,609.13	481,609.13		
2019-056	Repair and Check up of Gen set	FDMO	Value		February -March 2019			SB/MDS	16,000.00	16,000.00		
2019-058	Change and Tappin of Water Meter	FDMO	Direct Contracting		February -March 2019			SB/MDS	101,721.00	101,721.00		
2019-059	Polo Shirts	UESO	Value		February -March 2019			SB/MDS	17,500.00	17,500.00		
2019-060	Rental of Sound System	SDMU	Value		February -March 2019			SB/MDS	110,000.00	110,000.00		
2019-062	Fabriacation of Invitation for Intrams	SAS	Value		February -March 2019			SB/MDS	9,000.00	9,000.00		
2019-063	Preparation of animated logo for intrams	SDMU	Value		February -March 2019			SB/MDS	45,000.00	45,000.00		
2019-064	Catering Services	CET	Value		February -March 2019			SB/MDS	90,000.00	90,000.00		
2019-065	Rental of Venue	SDMU	Value		February -March 2019			SB/MDS	10,000.00	10,000.00		
2019-066	Catering Services	SDMU	Value		February -March 2019			SB/MDS	121,975.00	121,975.00		
2019-067	Tailoring og Sash for Intrams	SAS	Value		February -March 2019			SB/MDS	2,400.00	2,400.00		
2019-068	Repair and Check up of ACU Lucinda	FDMO	Value		February -March 2019			SB/MDS	346,600.00	346,600.00		
2019-069	Replacement of Damaged Gutter	FDMO	Value		February -March 2019			SB/MDS	600.00	600.00		
2019-070	Rental of Sound System	TDTCCO	Value		February -March 2019			SB/MDS	20,000.00	20,000.00		
2019-071	Baloon Towe: labor and materials	TDTCCO	Value		February -March 2019			SB/MDS	4,000.00	4,000.00		
2019-072	Rental of Sound System	CET	Value		February -March 2019			SB/MDS	20,000.00	20,000.00		
									-			0
	<b>TOTAL SB/MDS</b>								<b>105,923,743.54</b>	<b>57,448,258.54</b>	<b>48,475,485.00</b>	<b>0</b>

**GOODS AND SERVICES (TF)**

06-308603	Vaiorus IT Equipment	Various Offices	Negotiated-SVP		January to March 2019			TF	77,200.00		77,200.00	
02-308603	Assorted Plants	NSTP	Negotiated-SVP		January to March 2019			TF	50,000.00	50,000.00		
02-308603	Construction Supplies and Materials	PCCA	Shopping		January to March 2019			TF	8,000.00	8,000.00		
02-308603	Appliances	CTCC	Negotiated-SVP		January to March 2019			TF	2,000.00	2,000.00		
02-308603	Audio Visual Accessories and Suppliers	CTCC	Negotiated-SVP		January to March 2019			TF	1,000.00	1,000.00		

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				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-308603	Beauty Products	PCCA	Negotiated-SVP	January to March 2019				TF	12,600.00	12,600.00		
02-308603	Tailoring of Costumes for Performing Arts	PCCA	Negotiated-SVP	January to March 2019				TF	316,000.00	316,000.00		
02-308603	Tailoring of Institutional Jackets	PCCA	Negotiated-SVP	January to March 2019				TF	75,000.00	75,000.00		
02-308603	Shoes for men and women, Performing Arts	PCCA	Negotiated-SVP	January to March 2019				TF	28,800.00	28,800.00		
02-308603	Furniture and Fixtures	SDMO	Negotiated-SVP	January to March 2019				TF	46,000.00	46,000.00		
02-308603	T-Shirt for Intrams	SDMO	Negotiated-SVP	January to March 2019				TF	125,000.00	125,000.00		
02-308603	T-shirt Institutional	PCCA	Negotiated-SVP	January to March 2019				TF	52,500.00	52,500.00		
02-308603	IT Consumables	PCCA	Shopping	January to March 2019				TF	156,200.00	156,200.00		
02-308603	Medical Supplies	SDMO	Shopping	January to March 2019				TF	8,000.00	8,000.00		
02-308603	Office Equipment		Shopping	January to March 2019				TF	7,500.00	7,500.00		
02-308603	Customized Folder-Testing	CTCC	Negotiated-SVP	January to March 2019				TF	600,000.00	600,000.00		
02-308603	Sports Equipment	SDMO	Negotiated-SVP	January to March 2019				TF	342,200.00	342,200.00		
02-308603	Sports Supplies and Accessories	SDMO	Negotiated-SVP	January to March 2019				TF	28,000.00	28,000.00		
02-308603	Shoes for SCUFA	SDMO	Negotiated-SVP	January to March 2019				TF	12,000.00	12,000.00		
02-308603	Medals and Trophies- SCUAA, Intrams	SDMO	Negotiated-SVP	January to March 2019				TF	95,500.00	95,500.00		
02-308603	Travelling Bag- Institutional	Culture & Arts	Negotiated-SVP	January to March 2019				TF	69,000.00	69,000.00		
02-308603	Installation of Venetian Blinds	SDMO	Negotiated-SVP	January to March 2019				TF	6,000.00	6,000.00		
02-308603	Rental of Sound System		Negotiated-SVP	January to March 2019				TF	5,000.00	5,000.00		
02-308603	Fabrication of Hurdles	SDMO	Negotiated-SVP	January to March 2019				TF	35,000.00	35,000.00		
02-308603	Fabrication of Ladder	SDMO	Negotiated-SVP	January to March 2019				TF	10,000.00	10,000.00		

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				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-308603	Flag Stic for ROTC	NSTP	Negotiated-SVP	January to March 2019				TF	1,800.00	1,800.00		
02-308603	Office Supplies	Various Offices	Negotiated-SVP	January to March 2019				TF	104,716.68	104,716.68		
02-308603	Garments for ROTC	NSTP	Negotiated-SVP	January to March 2019				TF	48,000.00	48,000.00		
02-308603	Saber Sword, ROTC	NSTP	Negotiated-SVP	January to March 2019				TF	4,200.00	4,200.00		
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated-SVP	January to March 2019				TF	30,000.00	30,000.00		
	<b>TOTAL GOODS AND SERVICES (TF)</b>							<b>2,357,216.68</b>	<b>2,280,016.68</b>	<b>77,200.00</b>		
<b>GOODS AND SERVICES (OIAS)</b>												
02-207512	Copier Consummables	OIAS	Direct Contracting	January to March 2019				OIAS	7,000.00	7,000.00		
02-207512	IT Consummables	OIAS	Shopping	January to March 2019				OIAS	40,700.00	40,700.00		
02-207512	Office Supplies	OIAS	Shopping	January to March 2019				OIAS	3,270.00	3,270.00		
								-				
	<b>TOTAL GOODS AND SERVICES (OIAS)</b>							<b>50,970.00</b>	<b>50,970.00</b>	-		
<b>GOODS AND SERVICES (HOTEL)</b>												
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	January to March 2019				HTL	60,000.00	60,000.00		
02-207512	Maintenance Service-Hotel Elevator	hotel	Direct Contracting	January to March 2019				HTL	16,609.80	16,609.80		
02-207512	Food Laboratory and Equipment	Hotel	Negotiated-SVP	January to March 2019				HTL	80,000.00	80,000.00		
02-207512	Refill of Gasul	Hotel	Direct Contracting	January to March 2019				HTL	28,000.00	28,000.00		
02-207512	Chemical for Swimming pool	Hotel	Negotiated-SVP	January to March 2019				HTL	76,500.00	76,500.00		
02-207512	Oil, for Generator engine	Hotel	Negotiated-SVP	January to March 2019				HTL	25,000.00	25,000.00		

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				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-207512	Grocery Items	Hotel	Negotiated-SVP		January to March 2019			HTL	131,500.00	131,500.00		
02-207512	Hardware Supplies and Materials	Hotel	Shopping		January to March 2019			HTL	67,600.00	67,600.00		
02-207512	IT Consumables	Hotel	Shopping		January to March 2019			HTL	62,504.00	62,504.00		
02-207512	Janitorial Equipment	Hotel	Negotiated-SVP		January to March 2019			HTL	16,000.00	16,000.00		
02-207512	Janitorial supplies	Hotel	Shopping		January to March 2019			HTL	140,400.00	140,400.00		
02-207512	Office Equipment	Hotel	Negotiated-SVP		January to March 2019			HTL	692,000.00	692,000.00		
02-207512	Office Supplies	Hotel	Shopping		January to March 2019			HTL	500.00	500.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated-SVP		January to March 2019			HTL	180,000.00	180,000.00		
02-207512	Sports Materials and Equipment	Hotel	Negotiated-SVP		January to March 2019			HTL	90,000.00	90,000.00		
02-207512	Various IT Equipment	Hotel	Negotiated-SVP		January to March 2019			HTL	172,640.00	172,640.00		
02-207512	Installation of Door Access	Hotel	Negotiated-SVP		January to March 2019			HTL	620,050.00	620,050.00		
02-207512	Subscription , Signal	Hotel	Direct Contract		January to March 2019			HTL	60,000.00	60,000.00		
02-207512	Newspaper Subscription	Hotel	Direct Contract		January to March 2019			HTL	2,281.25	2,281.25		
02-207512	Tailoring of Chair and table cover	Hotel	Negotiated-SVP		January to March 2019			HTL	115,000.00	115,000.00		
2019-026	Repair of TSU Swimming Pool	Hotel	Small Value		January to March 2019			HTL	311,744.00	311,744.00		
2019-034	Rental of Sound System	Hotel	Small Value		January to March 2019			HTL	11,500.00	11,500.00		
2019-046	Upgrading of Internet Subscription	Hotel	Small Value		January to March 2019			HTL	174,000.00	174,000.00		
2019-03-138	Sound System	Hotel	Small Value		January to March 2019			HTL	825,000.00	825,000.00		
	<b>TOTAL GOODS AND SERVICES (HOTEL)</b>								<b>3,958,829.05</b>	<b>3,958,829.05</b>	<b>-</b>	
<b>GOODS AND SERVICES (BC)</b>												
02-207512	Book Printing Supplies	BASO	Negotiated-SVP		January to March 2019			BC	387,000.00	387,000.00		



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02-207512	Bags, Customized	BASO	Negotiated-SVP	January to March 2019				BC	11,000.00	11,000.00		
02-207512	Copier Consummables	BASO	Direct Contracting	January to March 2019				BC	1,041,100.00	1,041,100.00		
02-207512	Garments for Sale	BASO	Public Bidding	January to March 2019				BC	9,270,000.00	9,270,000.00		
02-207512	Grocery Items	BASO	Negotiated-SVP	January to March 2019				BC	150.00	150.00		
02-207512	Hardware Materials	BASO	Shopping	January to March 2019				BC	6,250.00	6,250.00		
02-207512	Heat Press Materials	BASO	Shopping	January to March 2019				BC	40,250.00	40,250.00		
02-207512	ID Printing Matrials	BASO	Shopping	January to March 2019				BC	361,000.00	361,000.00		
02-207512	Various IT consummables	BASO	Shopping	January to March 2019				BC	95,826.40	95,826.40		
02-207512	Janitorial Supplies	BASO	Shopping	January to March 2019				BC	13,235.00	13,235.00		
02-207512	Lanyard for Sale	BASO	Negotiated-SVP	January to March 2019				BC	650,000.00	650,000.00		
02-207512	Lambal for graduation	BASO	Bidding (Short of Award)	January to March 2019				BC	3,150,000.00	3,150,000.00		
02-207512	Repair of Returned Tshirts	BASO	Negotiated-SVP	January to March 2019				BC	15,000.00	15,000.00		
02-207512	Medical Supplies	BASO	Shopping	January to March 2019				BC	11,800.00	11,800.00		
06-207512	Office Equipment	BASO	Shopping	January to March 2019				BC	240,000.00		240,000.00	
02-207512	Office Supplies	BASO	Shopping	January to March 2019				BC	380,600.00	380,600.00		
02-207512	Packaging Materials	BASO	Shopping	January to March 2019				BC	185,750.00	185,750.00		
02-207512	TSU Logo	BASO	Negotiated-SVP	January to March 2019				BC	500,000.00	500,000.00		
02-207512	Photo printing Materials	BASO	Shopping	January to March 2019				BC	21,500.00	21,500.00		
02-207512	TSU Pin	BASO	Negotiated-SVP	January to March 2019				BC	300,000.00	300,000.00		
02-207512	Souvenir Items for Sale	BASO	Negotiated-SVP	January to March 2019				BC	400,000.00	400,000.00		
02-207512	Ink for Tarpaulin	BASO	Shopping	January to March 2019				BC	85,000.00	85,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping	January to March 2019				BC	182,200.00	182,200.00		
02-207512	Supplies and Materials for Yearbook	BASO	Shopping	January to March 2019				BC	422,790.00	422,790.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-207512	IT Equipment	BASO	Shopping	January to March 2019				BC	88,240.00	88,240.00		
02-207512	Photography Services	BASO	Public Bidding	January to March 2019				BC	2,500,000.00	2,500,000.00		
02-207512	Repair of Camera	BASO	Negotiated-SVP	January to March 2019				BC	10,000.00	10,000.00		
2019-01-024	Tarpauline Materials	BASO	Value	January to March 2019				BC	2,200.00	2,200.00		
2019-03-088	Grocery Items and Office Supplies	BASO	Shopping	January to March 2019				BC	15,600.00	15,600.00		
2019-03-089	Various Office Supplies	BASO	Shopping	January to March 2019				BC	75,904.00	75,904.00		
2019-03-109	First Aid Kit Supplies	BASO	Shopping	January to March 2019				BC	15,000.00	15,000.00		
2019-03-121	Janitorial Supplies	BASO	Shopping	January to March 2019				BC	4,560.00	4,560.00		
2019-03-123	IT Equipment	BASO	Value	January to March 2019				BC	419,000.00	419,000.00		
2019-03-130	Office Supplies	BASO	Shopping	January to March 2019				BC	2,600.00	2,600.00		
2019-03-134	Tarpauline Supplies	BASO	Shopping	January to March 2019				BC	39,000.00	39,000.00		
<b>TOTAL BC FUND</b>									<b>20,942,555.40</b>	<b>20,702,555.40</b>	<b>240,000.00</b>	
<b>SUB TOTAL 1ST QTR INFRASTRUCTURE PROJECTS</b>									<b>84,225,345.52</b>	<b>-</b>	<b>84,225,345.52</b>	
<b>SUB TOTAL 1ST Qtr GOODS &amp; SERVICES</b>									<b>133,233,314.67</b>	<b>84,440,629.67</b>	<b>48,792,685.00</b>	

## 2ND Quarter

### INFRASTRUCTURE PROJECTS (sb/mds)

06-206441	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Farme, Replacement of Rood Eaves, Repair and Reapinting of Roof- CPA Bldg.	IMO	Public Bidding (Short of Award)	April to June 2019				SB	2,500,000.00		2,500,000.00	
06-206441	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Farme, Replacement of Rood Eaves, Repair and Reapinting of Roof- CBA Bldg.	IMO	Public Bidding (Short of Award)	April to June 2019				SB	5,000,000.00		5,000,000.00	

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
06-206441	Replacement of Roofing and Roof Eaves, Repainting of Exterior Wall, Replacement of Ceiling at Laboratory School Bldg.	CCJE	Public Bidding (Short of Award)		April to June 2019			SB	3,500,000.00		3,500,000.00	
06-206441	Vertical Gardens for NSTP	NSTP	Negotiated-SVP		April to June 2019			SB	600,000.00		600,000.00	
06-206441	Construction of CR for Students (CET Bldg.), Partition Wall for EB Rooms (CET); Repainting of Former CCS Bldg and Replacement of Signage	CET/CCS	Public Bidding		April to June 2019			SB	1,370,000.00		1,370,000.00	
06-206441	Repair of Roof and Comfort Rooms of COS Bldg.	COS	Public Bidding		April to June 2019			SB	1,000,000.00		1,000,000.00	
06-206441	Refurbishment of Vacant Area at JVV Library	Library	Public Bidding		April to June 2019			SB	1,500,000.00		1,500,000.00	
06-206441	Constuction of discussion rooms, computer rooms	Library	Public Bidding		April to June 2019			SB	1,000,000.00		1,000,000.00	
06-206441	Construction of Cubicles at the SA Office, Conversion of 501 & 502 to big lecture hall at the CCS Bldg.	SAS/CCS	Public Bidding		April to June 2019			SB	1,000,000.00		1,000,000.00	
06-206441	Installation of RFID Security at the Library	Library	Public Bidding		April to June 2019			SB	2,000,000.00		2,000,000.00	
Infra 011-04-2019	Rehabilitation of Fence at Lucinda Campus	FDMO	Public Bidding		April to June 2019			SB	12,000,000.00		12,000,000.00	
06-206441	Refurbishment of Fourth Floor Level of College of Law Building	FDMO	Public Bidding		April to June 2019			SB	10,000,000.00		10,000,000.00	
06-206441	Repainting of Roofing, Exterior Wall and Various Repairs of Mixed Use Building	FDMO	Public Bidding		April to June 2019			SB	3,000,000.00		3,000,000.00	
06-206441	Refurbishment of Amphitheater at Lucinda Campus	FDMO	Public Bidding		April to June 2019			SB	6,000,000.00		6,000,000.00	
06-206441	Replacement of Covered court pathway at Main Campus	FDMO	Public Bidding		April to June 2019			SB	3,000,000.00		3,000,000.00	

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
06-206441	Construction of CCS PWD Ramp	FDMO	Public Bidding		April to June 2019			SB	7,000,000.00		7,000,000.00	
06-206441	Installation of Cubicle for CASS Faculty Room (30 sets)	FDMO	Public Bidding		April to June 2019			SB	1,700,000.00		1,700,000.00	
06-206441	Installation of CCTV System at the TSU San Isidro and Lucinda Campus	FDMO	Public Bidding		April to June 2019			SB	7,000,000.00		7,000,000.00	
06-206441	Design Phase for the Rehabilitation or Drainage System of Lucinda and Main Campus	FDMO	Public Bidding		April to June 2019			SB	1,500,000.00		1,500,000.00	
06-206441	Design Phase for the Construction of Water Treatment Facilities	FDMO	Small Value		April to June 2019			SB	500,000.00		500,000.00	
06-206441	Design Phase of the Conversion of ABC Building to Lucinda Admin. Building	FDMO	Public Bidding		April to June 2019			SB	1,800,000.00		1,800,000.00	
06-206441	Construction of Warehouse with Workshop	FDMO	Public Bidding		April to June 2019			SB	6,000,000.00		6,000,000.00	
06-206441	Construction of Motorpool Office with Carport and Service Bay	FDMO	Public Bidding		April to June 2019			SB	10,000,000.00		10,000,000.00	
	<b>TOTAL INFRASTRUCTURE PROJECTS (SB/MDS)</b>								<b>88,970,000.00</b>	-	<b>88,970,000.00</b>	
	<b>GOODS AND SERVICES (sb/mds)</b>											
02-206441	Subscription, Cloudflare	MISO	Negotiated-SVP		April to June 2019			SB/MDS	156,800.00	156,800.00		
02-206441	Diesel for Greening Project/grasscutter/maintenance	PPGSU	Direct Contracting		April to June 2019			SB/MDS	100,000.00	100,000.00		
06-206441	Acquisition of Software for Architectural Programs	CAFA	Public Bidding		April to June 2019			SB/MDS	1,500,000.00		1,500,000.00	
06-206441	IT Equipment	BA/CPA G/aro	Public Bidding		April to June 2019			SB/MDS	9,255,000.00		9,255,000.00	
06-206441	Acquisition of Softwares ( for Accounting Subjects softwares and Computer subjects)	CBA/CC S	Public Bidding		April to June 2019			SB/MDS	2,000,000.00		2,000,000.00	

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Food Laboratory Equipment	COEd	Negotiated-SVP		April to June 2019			SB/MDS	70,000.00	70,000.00		
06-206441	Student Armchairs and Glassboard	CBA/CCS	Negotiated-SVP		April to June 2019			SB/MDS	840,000.00		840,000.00	
02-206441	Repair of Electrical Technology writing board	CET	Bidding		April to June 2019			SB/MDS	1,100,000.00	1,100,000.00		
06-206441	Acquisition of ME Laboratory Equipment	CET	Bidding		April to June 2019			SB/MDS	10,000,000.00		10,000,000.00	
06-206441	Juno (Med Skin Tone) includes IV Arm, NIBP Arm, Tablet, Gender Conversion	COS	Public Bidding		April to June 2019			GAA	1,600,000.00		1,600,000.00	
06-206441	Bio Labroatory (Soil & water test kit)	COS	Public Bidding		April to June 2019			SB/MDS	1,000,000.00		1,000,000.00	
06-206441	Acquisition of Fire Arms	CCJE	Public Bidding		April to June 2019			SB/MDS	1,000,000.00		1,000,000.00	
06-206441	Office Equipment	CCJE/AS/CCS	Public Bidding		April to June 2019			SB/MDS	2,168,000.00		2,168,000.00	
06-206441	Crime Laboratory Equipment and Defense Tactics	CCJE	Public Bidding		April to June 2019			SB/MDS	5,000,000.00		5,000,000.00	
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting		April to June 2019			SB/MDS	30,000.00	30,000.00		
02-206441	Various Books	Library	Negotiated-SVP		April to June 2019			SB/MDS	900,000.00	900,000.00		
02-206441	Re-Certification of IMS Certification	Planning	Public Bidding		April to June 2019			SB/MDS	1,500,000.00	1,500,000.00		
02-206441	Subscription E. Journal to IEE & ACM	Library	Public Bidding		April to June 2019			SB/MDS	3,000,000.00	3,000,000.00		
02-206441	Microsoft Centriport for Exams	CCs	SVP		April to June 2019			SB/MDS	401,250.00	401,250.00		
02-206441	Subscription, Fortinet	MISO	Negotiated-SVP		April to June 2019			SB/MDS	415,000.00	415,000.00		
02-206441	Subscription, Internet 20 MBPS (Converged)	MISO	Negotiated-SVP		April to June 2019			SB/MDS	917,280.00	917,280.00		
02-206441	Subscription, Internet 20 MBPS (PLDT)	MISO	Negotiated-SVP		April to June 2019			SB/MDS	619,500.00	619,500.00		
02-206441	Subscription, Internet 300 MBPS (PLDT)	MISO	Negotiated-SVP		April to June 2019			SB/MDS	136,800.00	136,800.00		
02-206441	Subscription, ISDN Pri	MISO	Negotiated-SVP		April to June 2019			SB/MDS	360,000.00	360,000.00		
02-206441	Subscription, Office 365	MISO	Public Bidding		April to June 2019			SB/MDS	1,120,000.00	1,120,000.00		
02-206441	Subscription, 100 MBPS Internet	MISO	Public Bidding		April to June 2019			SB/MDS	2,000,000.00	2,000,000.00		
02-206441	Subscription, Internet for Lucinda Campus	MISO	SVP		April to June 2019			SB/MDS	780,000.00	780,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Subscription, Shoretel	MISO	Negotiated-SVP			April to June 2019		SB/MDS	420,000.00	420,000.00		
02-206441	Subscription, Transport 10 Mbps (Conver	MISO	Negotiated-SVP			April to June 2019		SB/MDS	352,800.00	352,800.00		
02-206441	Subscription, Transport 2 Mbps (PLDT)	MISO	Negotiated-SVP			April to June 2019		SB/MDS	226,800.00	226,800.00		
02-206441	Subscription, Transport 4 MBPS (Conver	MISO	Negotiated-SVP			April to June 2018		SB/MDS	207,900.00	207,900.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting			April to June 2019		SB/MDS	42,000.00	42,000.00		
02-206441	Diesel for the repairs/maintenance of generator	PPGSU	Direct Contracting			April to June 2019		SB/MDS	10,000.00	10,000.00		
02-206441	Flower Arrangement -Stge Decoration( Graduation)	ORA	Negotiated-SVP			April to June 2019		SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated-SVP			April to June 2019		SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement -Stge Decoration(Foundation)	HRMDO	Negotiated-SVP			June, 2019		SB/MDS	15,000.00	15,000.00		
02-206441	Accident Group Insurance-Students	SAS	Negotiated-SVP			April to June 2019		SB/MDS	360,000.00	360,000.00		
02-206441	Catering Services- Accreditation/Seminars	QAO	Negotiated-SVP			April to June 2019		SB/MDS	500,000.00	500,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated-SVP			April to June 2019		SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated-SVP			April to June 2019		SB/MDS	4,000.00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated-SVP			April to June 2019		SB/MDS	4,000.00	4,000.00		
02-206441	materials- Capability Building Seminar forGFPS	GAD	Negotiated-SVP			April to June 2019		SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated-SVP			April to June 2019		SB/MDS	6,000.00	6,000.00		
02-206441	Materials- Magna Carta for Women Seminar	GAD	Negotiated-SVP			April to June 2019		SB/MDS	2,000.00	2,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Printing of Tarpaulin	GAD	Negotiated-SVP	April to June 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Printing of Official Magazines	UESO	Negotiated-SVP	April to June 2019				SB/MDS	28,000.00	28,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Shopping	April to June 2019				SB/MDS	406,875.00	406,875.00		
2019-03-139	Refill of Fire Extinguisher	Motorpool	Small Value	March- April 2019				SB/MDS	7,800.00	7,800.00		
2019-03-140	Office Supplies	UESO	Shopping	March- April 2019				SB/MDS	3,400.00	3,400.00		
2019-03-141	Water Dispenser	Acctg.	Value	March- April 2019				SB/MDS	6,000.00	6,000.00		
2019-03-142	Hardware Supplies	FDMO	Shopping	March- April 2019				SB/MDS	28,815.00	28,815.00		
2019-03-143	Various Supplies	NSTP	Value	March- April 2019				SB/MDS	16,800.00	16,800.00		
2019-03-146	Office Supplies	URO	Shopping	April- May, 2019				SB/MDS	2,063.00	2,063.00		
2019-03-147	IT Consummables	PROC	Shopping	April- May, 2019				SB/MDS	36,000.00	36,000.00		
2019-03-149	IT Consummables	URO	Shopping	April- May, 2019				SB/MDS	54,160.00	54,160.00		
2019-03-150	Office Supplies	UESO	Shopping	April- May, 2019				SB/MDS	1,980.00	1,980.00		
2019-03-152	Photocopying consummables	PROC	Direct Contracting	April- May, 2019				SB/MDS	8,000.00	8,000.00		
2019-03-154	Airconditioning Supplies	FDMO	Shopping	April- May, 2019				SB/MDS	9,000.00	9,000.00		
2019-03-155	Construction Materials	FDMO	Shopping	April- May, 2019				SB/MDS	354,000.00	354,000.00		
2019-03-157	Various Supplies	Unit	Shopping	April- May, 2019				SB/MDS	3,000.00	3,000.00		
2019-03-158	Office Supplies	SAS	Shopping	April- May, 2019				SB/MDS	44,113.00	44,113.00		
2019-03-159	Office Supplies	PROC	Shopping	April- May, 2019				SB/MDS	10,920.00	10,920.00		
2019-03-160	Office Supplies	UESO	Shopping	April- May, 2019				SB/MDS	26,260.00	26,260.00		
2019-03-161	Garden Hose	COED	Value	April- May, 2019				SB/MDS	9,000.00	9,000.00		
2019-03-162	Various Appliances	COED	Value	April- May, 2019				SB/MDS	74,800.00	74,800.00		
2019-03-163	Various Equipment	VPAA	Small Value	April- May, 2019				SB/MDS	427,000.00	427,000.00		
2019-03-164	Hardware Supplies	COS	Shopping	April- May, 2019				SB/MDS	3,410.00	3,410.00		
2019-03-165	Hardware Supplies	COS	Shopping	April- May, 2019				SB/MDS	67,500.00	67,500.00		
2019-03-167	Hardware Supplies	LMS	Shopping	April- May, 2019				SB/MDS	1,400.00	1,400.00		
2019-03-168	IT Equipment	CCS	Small Value	April- May, 2019				SB/MDS	120,000.00	120,000.00		
2019-03-169	Ornamental Plants	FDMO	Value	April- May, 2019				SB/MDS	72,300.00	72,300.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2019-03-170	Hardware Supplies	CET	Shopping	April- May, 2019				SB/MDS	142,300.00	142,300.00		
2019-03-172	Various Equipment	SAS	Small Value	April- May, 2019				SB/MDS	893,000.00	893,000.00		
2019-03-173				April- May, 2019				SB/MDS	-			
2019-03-174	Hardware Supplies	FDMO	Shopping	April- May, 2019				SB/MDS	7,800.00	7,800.00		
2019-03-176	Tailoring of Handbag	UESO	Small Value	April- May, 2019				SB/MDS	37,500.00	37,500.00		
2019-03-177	Various Office Supplies	SAS	Shopping	April- May, 2019				SB/MDS	35,360.00	35,360.00		
2019-03-178	Various Supplies	COS	Value	April- May, 2019				SB/MDS	75,600.00	75,600.00		
2019-074	Fabrication of Steel Marker	CASS	Value	April- May, 2019				SB/MDS	3,000.00	3,000.00		
2019-075	Repair of Frameless Door	FDMO	Value	April- May, 2019				SB/MDS	15,000.00	15,000.00		
2019-076	Printing of T-Shirt	TDTCO	Value	April- May, 2019				SB/MDS	25,000.00	25,000.00		
2019-077	Installation of Glassboard	CCJE	Value	April- May, 2019				SB/MDS	403,200.00	403,200.00		
2019-078	Certificate Holder	UESO	Value	April- May, 2019				SB/MDS	21,600.00	21,600.00		
2019-080	Calibration of Machines	URO	Value	April- May, 2019				SB/MDS	71,400.00	71,400.00		
2019-081	Food and Accommodation	UESO	Value	April- May, 2019				SB/MDS	787,500.00	787,500.00		
2019-082	Catering Service	UESO	Value	April- May, 2019				SB/MDS	87,500.00	87,500.00		
2019-083	Tailoring of Polo shirt with print	TDTCO	Value	April- May, 2019				SB/MDS	60,000.00	60,000.00		
2019-084	Rental of Tables and cover	CEJPS	Value	April- May, 2019				SB/MDS	5,600.00	5,600.00		
2019-085	Rapair and Maintenance of Vehicle	URO	Value	April- May, 2019				SB/MDS	60,600.00	60,600.00		
2019-086	External Calibration	URO	Value	April- May, 2019				SB/MDS	81,300.00	81,300.00		
2019-087	Rentla of Sound System	ARO	Value	April- May, 2019				SB/MDS	45,000.00	45,000.00		
	<b>TOTAL GOODS/SERVICES (SB/MDS)</b>							<b>54,864,986.00</b>	<b>20,501,986.00</b>	<b>34,363,000.00</b>		

**GOODS AND SERVICES (BC)**

2019-03-148	Tailoring of Lambal	BASO	Value	April- May 2019				BC	500,000.00	500,000.00		
2019-03-156	Office Supplies	BASO	Shopping	April- May 2019				BC	12,920.00	12,920.00		
2019-04-166	Office Supplies	BASO	Shopping	April- May 2019				BC	600.00	600.00		
	<b>TOTAL BC FUND</b>							<b>513,520.00</b>	<b>513,520.00</b>	<b>-</b>	<b>-</b>	



Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GOODS AND SERVICES (tf)</b>												
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated-SVP		April to June 2019			TF	30,000.00	30,000.00		
	<b>TOTAL GOODS AND SERVICES (TF)</b>								<b>30,000.00</b>	<b>30,000.00</b>	<b>-</b>	
<b>GOODS AND SERVICES (HOTEL)</b>												
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting		April to June 2018			HTL	48,000.00	48,000.00		
02-207512	Maintenance of Heotel Elevator	Hotel	Direct Contracting		April to June 2019			HTL	16,609.80	16,609.80		
02-207512	Newspaper Subscription	Hotel	Direct Contracting		April to June 2019			HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct Contracting		April to June 2019			HTL	28,000.00	28,000.00		
02-207512	Oil, for Generator engine	Hotel	Shopping		April to June 2019			HTL	25,000.00	25,000.00		
2019-04-171	Appliances	Hotel	Small Value		April- May 2019			HTL	60,000.00	60,000.00		
	<b>GOODS AND SERVICES (HOTEL FUND)</b>								<b>179,891.05</b>	<b>179,891.05</b>	<b>-</b>	
	<b>SUB TOTAL 2ND QTR INFRASTRUCTURE PROJECTS</b>								<b>88,970,000.00</b>	<b>-</b>	<b>88,970,000.00</b>	<b>0</b>
	<b>SUB TOTAL 2ND Qtr GOODS &amp; SERVICES</b>								<b>55,588,397.05</b>	<b>21,225,397.05</b>	<b>34,363,000.00</b>	<b>-</b>
<b>3RD Quarter</b>												
	<b>INFRASTRUCTURE (SB/MDS)</b>											
06-206441	Construction of CPAG Building	IMO	Public Bidding		January - March 2019			GAA	10,000,000.00		10,000,000.00	
	<b>TOTAL INFRASTRUCTURE (SB)</b>								<b>10,000,000.00</b>	<b>-</b>	<b>10,000,000.00</b>	
	<b>GOODS/SERVICES (SB/MDS)</b>											

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Chemical & Chemical products for the Physico-chemical Laboratory	COS	Negotiated-SVP		July to September 2019			SB/MDS	135,100.00	135,100.00		
02-206441	Repair and Maintenance-unexpected Breakdown	Motorpool	SVP/Direct Contracting		July to September 2019			SB/MDS	100,000.00	100,000.00		
02-206441	Repair and Maintenance -replacement of tires	Motorpool	SVP/Direct Contracting		July to September 2019			SB/MDS	114,000.00	114,000.00		
02-206441	Change oil of vehicle	Motorpool	SVP/Direct Contracting		July to September 2019			SB/MDS	550,000.00	550,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting		July to September 2019			SB/MDS	30,000.00	30,000.00		
02-206441	Various Books	Library	Negotiated-SVP		July to September 2019			SB/MDS	900,000.00	900,000.00		
02-206441	Automotive Supplies	ol	Shopping		July to September 2019			SB/MDS	71,200.00	71,200.00		
02-206441	Airconditioning Supplies and Materials	Offices/	Shopping		July to September 2019			SB/MDS	157,750.00	157,750.00		
02-206441	Dental Supplies	Dental	Shopping		July to September 2019			SB/MDS	59,400.00	59,400.00		
02-206441	Electronics Tools and Equipment	CET	SVP		July to September 2019			SB/MDS	6,000.00	6,000.00		
02-206441	Accountable Form No. 81	Acctg.	Direct Contracting		July to September 2019			SB/MDS	49,500.00	49,500.00		
02-206441	Copier Consummables	various Offices/ Coll./Unit	Direct Contracting		July to September 2019			SB/MDS	967,400.00	967,400.00		
02-206441	Official Receipts	Cashiering	Direct Contracting		July to September 2019			SB/MDS	400,000.00	400,000.00		
02-206441	Garments for Personnel Uniform	HRMDO	Negotiated-SVP		July to September 2019			SB/MDS	196,000.00	196,000.00		
02-206441	Various Grocery Items	Various Offices/ Coll./Unit	Negotiated-SVP		July to September 2019			SB/MDS	12,235.00	12,235.00		
02-206441	Construction Supplies and Materials	PPGSU	Bidding		July to September 2019			GAA	2,143,115.00	2,143,115.00		
02-206441	Various I.T Consummables	Various Offices/ Coll./Unit	Shopping		July to September 2019			SB/MDS	81,940.00	81,940.00		
02-206441	IT Tools, Supplies and Accessories	Offices/ Coll./Units	Shopping		July to September 2019			SB/MDS	45,000.00	45,000.00		
02-206441	Various Janitorial Supplies	PPGSU	Shopping		July to September 2019			GAA	416,350.00	416,350.00		

Code (PAP)	Procurement Program / Project	PMO/End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Laboratory Chemicals and Reagents	COS/UR O	Negotiated-SVP		July to September 2019			SB/MDS	29,500.00	29,500.00		
02-206441	Laboratory Equipment, Glasswares and Supplies	COS/UR O	Negotiated-SVP		July to September 2019			SB/MDS	320,150.00	320,150.00		
02-206441	Medical Supplies	MSU	Shopping		July to September 2019			GAA	331,360.00	331,360.00		
02-206441	Various Medicines	MSU	Shopping		July to September 2019			GAA	413,400.00	413,400.00		
02-206441	Office Printing Supplies	Offices/ Coll./Units	Shopping		July to September 2019			SB/MDS	4,300.00	4,300.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting		July to September 2019			SB/MDS	42,000.00	42,000.00		
02-206441	Refill of Medical Oxygen	MSU	Direct Contracting		July to September 2019			SB/MDS	5,500.00	5,500.00		
02-206441	Diesel for the repairs/maintenance of generator	PPGSU	Direct Contracting		July to September 2019			SB/MDS	10,000.00	10,000.00		
02-206441	Safety and Occupational Products	Planning/ PPGSU	Negotiated-SVP		July to September 2019			SB/MDS	18,900.00	18,900.00		
02-206441	Souvenir Items	CSU	Negotiated-SVP		July to September 2019			SB/MDS	10,000.00	10,000.00		
02-206441	Medals and Plaques for Graduation	ARO	Negotiated-SVP		July to September 2019			SB/MDS	78,000.00	78,000.00		
02-206441	Tokens to Personnel for Years in Service	HRMDO	Negotiated-SVP		July to September 2019			SB/MDS	785,000.00	785,000.00		
02-206441	Food and Accommodation- VPAA Plannir	VPAA	Negotiated-SVP		July to September 2019			SB/MDS	200,000.00	200,000.00		
02-206441	Flower Arrangeent-Stage Decorations	ARO	Negotiated-SVP		July to September 2019			SB/MDS	15,000.00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated-SVP		July to September 2019			SB/MDS	15,000.00	15,000.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated-SVP		July to September 2019			SB/MDS	3,000.00	3,000.00		
02-206441	Caterign Services- civil service month cel	HRMDO	Negotiated-SVP		July to September 2019			SB/MDS	60,000.00	60,000.00		
02-206441	Catering Services, Teachers Day celebra	HRMDO	Negotiated-SVP		July to September 2019			SB/MDS	60,000.00	60,000.00		
02-206441	Catering Services-Year End Christmas P	HRMDO	Negotiated-SVP		July to September 2019			SB/MDS	100,000.00	100,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated-SVP			July to September 2019		SB/MDS	300,000.00	300,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated-SVP			July to September 2019		SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated-SVP			July to September 2019		SB/MDS	2,000.00	2,000.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated-SVP			July to September 2019		SB/MDS	2,000.00	2,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated-SVP			July to September 2019		SB/MDS	200,000.00	200,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated-SVP			July to September 2019		SB/MDS	10,000.00	10,000.00		
02-206441	Materials-Gender Fair Education workshop	GAD	Negotiated-SVP			July to September 2019		SB/MDS	50,000.00	50,000.00		
02-206441	Materials-Magna Carta for Women Seminar	GAD	Negotiated-SVP			July to September 2019		SB/MDS	2,000.00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated-SVP			July to September 2019		SB/MDS	10,000.00	10,000.00		
02-206441	Rental of Sound System-Service Awards Night	HRMDO	Negotiated-SVP			July to September 2019		SB/MDS	20,000.00	20,000.00		
	Diesel and Gasoline consumption	Admin	Shopping			July to September 2019		SB/MDS	406,875.00	406,875.00		
	<b>TOTAL GOODS/SERVICES (SB/MDS)</b>								<b>9,942,975.00</b>	<b>9,942,975.00</b>	<b>-</b>	

**INFRASTRUCTURE PROJECTS (TF)**

06-308603	Modernization of TSU Gymnasium	SDU	Public Bidding			April to June 2019		TF	47,500,000.00		47,500,000.00	
	<b>TOTAL INFRASTRUCTURE PROJECTS (TF)</b>								<b>47,500,000.00</b>	<b>-</b>	<b>47,500,000.00</b>	

**GOODS AND SERVICES (TF)**

02-308603	Grocery Items	SDMO	Negotiated-SVP			July to September 2019		TF	105,040.00	105,040.00		
02-308603	Medical Supplies	SDMO	Shopping			July to September 2019		TF	94,475.00	94,475.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-308603	Sports Equipment	SDMO	Negotiated-SVP	July to September 2019				TF	807,200.00	807,200.00		
02-308603	Sports Supplies and Accessories	SDMO	Negotiated-SVP	July to September 2019				TF	205,300.00	205,300.00		
02-308603	Shoes for SCUFAR	SDMO	Negotiated-SVP	July to September 2019				TF	198,838.00	198,838.00		
02-308603	Rental of Costumes- SCUAA	SDMO	Negotiated-SVP	July to September 2019				TF	10,000.00	10,000.00		
02-308603	Rental of Costumes- Dance Sports	SDMO	Negotiated-SVP	July to September 2019				TF	10,000.00	10,000.00		
02-308603	Make-UP Services- Mr & Ms. SCUAA	SDMO	Negotiated-SVP	July to September 2019				TF	5,000.00	5,000.00		
02-308603	Rental of Bus for SCUAA	SDMO	Negotiated-SVP	July to September 2019				TF	50,000.00	50,000.00		
02-308603	Tailoring of SCUAA Uniforms	SDMO	Negotiated-SVP	July to September 2019				TF	819,750.00	819,750.00		
<b>TOTAL GOODS AND SERVICES (TRUST FUND)</b>								<b>2,305,603.00</b>	<b>2,305,603.00</b>	-		

**GOODS AND SERVICES (OIAS FUND)**

02-207512	Copier Consummables	OIAS	Direct Contracting	July to September 2019				OIAS	3,500.00	3,500.00		
<b>GOODS AND SERVICES (OIAS)</b>								<b>3,500.00</b>	<b>3,500.00</b>	-		

**GOODS AND SERVICES (HOTEL FUND)**

02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	July to September 2019				HTL	48,000.00	48,000.00		
02-207512	Maintenance for Hotel Elevator	Hotel	Direct Contracting	July to September 2019				HTL	16,609.80	16,609.80		
02-207512	Newspaper Subscription	Hotel	Direct Contracting	July to September 2019				HTL	2,281.25	2,281.25		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-207512	Refill of Gasul	Hotel	Direct Contracting					HTL	28,000.00	28,000.00		
02-207512	Chemical for Swimming pool	Hotel	Shopping					HTL	76,500.00	76,500.00		
02-207512	Oil, for Generator engine	Hotel	Shopping					HTL	25,000.00	25,000.00		
02-207512	Plumbing Materials	Hotel	Shopping					HTL	74,000.00	74,000.00		
02-207512	Grocery Items	Hotel	Negotiated-SVP					HTL	124,000.00	124,000.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated-SVP					HTL	30,000.00	30,000.00		
<b>GOODS AND SERVICES (HOTEL)</b>									<b>424,391.05</b>	<b>424,391.05</b>		

**GOODS AND SERVICES (BC FUND)**

02-207512	Book Printing Supplies	BASO	Shopping					BC	270,000.00	270,000.00		
02-207512	Diploma Jacket	BASO	Shopping					BC	750,000.00	750,000.00		
02-207512	Copier Consummables	BASO	Direct Contracting					BC	978,100.00	978,100.00		
02-207512	Garments for Sale	BASO	Negotiated-SVP					BC	450,000.00	450,000.00		
02-207512	Heat Press Materials	BASO	Shopping					BC	10,000.00	10,000.00		
02-207512	ID Printing Matrials	BASO	Shopping					BC	432,000.00	432,000.00		
02-207512	Various IT consummables	BASO	Shopping					BC	27,000.00	27,000.00		
02-207512	Office Supplies	BASO	Shopping					BC	58,250.00	58,250.00		
02-207512	Ink for Tarpaulin	BASO	Shopping					BC	45,000.00	45,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping					BC	158,300.00	158,300.00		
<b>TOTAL BC FUND</b>									<b>3,178,650.00</b>	<b>3,178,650.00</b>		
<b>SUB TOTAL 3RD Qtr INFRASTRUCTURE PROJECTS</b>									<b>57,500,000.00</b>		<b>57,500,000.00</b>	
<b>SUB TOTAL 3RD Qtr GOODS &amp; SERVICES</b>									<b>15,855,119.05</b>	<b>15,855,119.05</b>		

**4TH Quarter**

<b>GOODS AND SERVICES (SB/MDS)</b>												
02-206441	Purified Drinking Water	SPMU	Direct Contracting					SB/MDS	42,000.00	42,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Various Books	Library	Value	October to December 2019				SB/MDS	900,000.00	900,000.00		
02-206441	Repair and Maintenance-unexpected Breakdown	Motorpool	SVP/Direct Contracting	July to September 2019				SB/MDS	25,901.99	25,901.99		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	October to December 2019				SB/MDS	30,000.00	30,000.00		
02-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated-SVP	October to December 2019				SB/MDS	300,000.00	300,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated-SVP	October to December 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated-SVP	October to December 2019				SB/MDS	4,000.00	4,000.00		
02-206441	Seminar Package	PSWF	Negotiated-SVP	October to December 2019				SB/MDS	72,280.00	72,280.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated-SVP	October to December 2019				SB/MDS	2,000.00	2,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated-SVP	October to December 2019				SB/MDS	100,000.00	100,000.00		
02-206441	materials- Capability Building Seminar for	GAD	Negotiated-SVP	October to December 2019				SB/MDS	40,000.00	40,000.00		
02-206441	Materials-GAD planning and Budgeting Workshop	GAD	Negotiated-SVP	October to December 2019				SB/MDS	150,000.00	150,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated-SVP	October to December 2019				SB/MDS	6,000.00	6,000.00		
02-206441	Materials-Magna Carta for Women Seminar	GAD	Negotiated-SVP	October to December 2019				SB/MDS	2,000.00	2,000.00		
02-206441	IEC Materials	GAD	Negotiated-SVP	October to December 2019				SB/MDS	20,000.00	20,000.00		
02-206441	Materials- Magna Carta for Women Seminar	GAD	Negotiated-SVP	October to December 2019				SB/MDS	2,000.00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated-SVP	October to December 2019				SB/MDS	10,000.00	10,000.00		
02-206441	Diesel and Gasoline consumption	Motorpool	Direct Contracting	October to December 2019				SB/MDS	406,875.00	406,875.00		
	<b>TOTAL GOODS/SERVICES (SB/MDS)</b>							<b>2,117,056.99</b>	<b>2,117,056.99</b>	<b>-</b>		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement	Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
									Total	MOOE	CO	
<b>GOODS AND SERVICES (TRUST FUND)</b>												
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated-SVP		October to December 2019			TF	150,000.00		150,000.00	
	<b>TOTAL GOODS AND SERVICES (TF)</b>								<b>150,000.00</b>		<b>150,000.00</b>	
<b>GOODS AND SERVICES (HOTEL FUND)</b>												
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting		October to December 2019			HTL	48,000.00		48,000.00	
02-207512	Maintenance for Hotel Elevator	Hotel	Direct Contracting		October to December 2019			HTL	16,609.80		16,609.80	
02-207512	Newspaper Subscription	Hotel	Direct Contracting		October to December 2019			HTL	2,281.25		2,281.25	
02-207512	Refill of Gasul	Hotel	Direct Contracting		October to December 2019			HTL	28,000.00		28,000.00	
02-207512	Oil, for Generator engine	Hotel	Shopping		October to December 2019			HTL	25,000.00		25,000.00	
	<b>TOTAL HOTEL FUND</b>								<b>119,891.05</b>		<b>119,891.05</b>	
	<b>SUB TOTAL 4TH Qtr INFRASTRUCTURE PROJECTS</b>								-		-	
	<b>SUB TOTAL 4TH Qtr GOODS &amp; SERVICES</b>								<b>2,386,948.04</b>		<b>2,386,948.04</b>	
	<b>TOTAL GOODS &amp; SERVICES</b>								<b>207,063,778.81</b>		<b>123,908,093.81</b>	<b>83,155,685.00</b>
	<b>TOTAL INFRASTRUCTURE</b>								<b>230,695,345.52</b>		<b>-</b>	<b>230,695,345.52</b>
	<b>GRAND TOTAL</b>								<b>437,759,124.33</b>		<b>123,908,093.81</b>	<b>313,851,030.52</b>

Prepared and Submitted to GPPB-TSO by: Noted by:

ELENA MAY T. TEOFILO  
Head, Procurement Unit

WINNIEFE F. GUTIERREZ  
OIC-Chief, Administrative Officer

Certified by:

DR. GLENARD T. MADRIAGA  
Chair, BAC-Civil Works/Infrastructure

RICO G. TOMAS  
Chair, BAC-Goods & Services

Funds Available:

JESUS S. DANGANAN  
Budget Officer

Recommending Approval:

DR. GLENARD T. MADRIAGA  
VP, Administration & Finance

Approved by:

DR. MYRNA Q. MALLARI  
President



Code (PAP)	Procurement	Program / Project	PMO/ End- User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

date : \_\_\_\_\_

by : \_\_\_\_\_

date : \_\_\_\_\_

by : \_\_\_\_\_