



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Tarlac State University	OUTPUTS	DEPARTMENT BUDGET FY 2019 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	BASELINE	FY 2019 TARGET	FY 2019 ACTUAL ACCOMPLISHMENT	RATING
ORGANIZATIONAL OUTCOMES							
Higher Education Services	Php350.224	Outcome Indicators					
		Percentage of first-time licensure exam-takers that pass the licensure exams	64% 869 out of 1,362 licensure exam-takers	66.51%	61.35% 1,092 out of 1,780 licensure exam-takers	92%	
		Percentage of graduates (2 years prior) that are employed	85% 648 out of 762 graduates	80%	83% 945 out of 1,137 graduates	104%	
		Output Indicators					
		Percentage of undergraduate student population enrolled in CHED-identified and RDC identified priority programs	68% 11,761 out of 17,330 students	63%	84% 12,994 out of 15,434 students	134%	
		Percentage of undergraduate programs with accreditation	94% 30 out of 32 programs	90%	100% 33 programs	111%	
Advanced Education Services	Php5.943	Outcome Indicators					
		Percentage of graduate school faculty engaged in research work applied in any of the following:					
		Pursuing advance research degree program (Ph.D)	100% 2 research program	100%	100% 1 research program	100%	
		Actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, social science research)	47% 18 out of 38 research work	48%	48% 16 out of 33 research work	101%	
		Producing technologies for commercialization or livelihood improvement	8% 3 out of 38 technologies	6%	6% 2 out of 33 technologies	101%	
		Whose research work resulted in an extension program	3% 1 out of 38 program	3%	3% 1 out of 33 program	101%	
		Output Indicators					
		Percentage of graduate students enrolled in research degree programs	100% 1,042 students	98.7%	100% 942 students	101%	
		Percentage of accredited graduate program	100% 14 programs	100%	100% 10 programs	100%	
Research Services	Php7.951	Outcome Indicators					
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	12 research outputs	13 research outputs	13 research outputs	100%	
		Output Indicators					
		Number of research outputs completed within the year	38 research outputs	39 research outputs	39 research outputs	100%	
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	14% 16 out of 112 research outputs	40%	47% 15 out of 32 research outputs	117%	
Technical Advisory Extension Services	Php5.036	Outcome Indicators					
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	26 partnerships	28 partnerships	30 partnerships	107%	
		Output Indicators					
		Number of trainees weighted by the length of training	2,915.75 trainees	2,417 trainees	2,538 trainees	105%	
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	93 extension programs	100 extension programs	105 extension programs	105%	
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 1,296 beneficiaries	100%	100% 1,678 beneficiaries	100%	
STO and GASS							
SUPPORT TO OPERATIONS	Php20.109	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%	

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			Obligations BUR Ratio of total obligations against all allotments.	97%	100%	100%	100%
				Php176,348,874		Php192,004,155	
			Disbursements BUR Ratio of total disbursement to total obligations.	62%	100%	60%	60%
				Php108,842,178		Php114,289,108	
			Utilization Rate for All Earmarked Income	45%	100%	31%	31%
				Php338,019,000		Php233,393,292	
				Php181,008,330		Php192,620,344	
				Php176,348,874		Php192,004,155	
				Php747,967,000		Php764,550,032	
			Public Financial Management reporting requirements of COA and DBM				
			COA Financial Reports	100%	100%	100%	100%
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
			Procurement Requirements				
			FY 2019 APP - non CSE submission	100%	100%	100%	100%
Indicative FY 2020 APP - non CSE submission	100%	100%	100%	100%			
FY 2020 APP - CSE submission	100%	100%	100%	100%			
FY 2018 APCPI report submission	100%	100%	100%	100%			
Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-III (BUR)