



Republic of the Philippines
TARLAC STATE UNIVERSITY
 Romulo Blvd., San Vicente, Tarlac City
TARLAC STATE UNIVERSITY ANNUAL PROCUREMENT PLAN FOR FY 2020 (FINAL)

Code (PAP)	Procurement Program / Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
					Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1ST Quarter													
INFRASTRUCTURE (GAA)													
APP- Infra-001	Rehabilitation of the College of Education Building	FDMO	Yes	Public Bidding	1-Oct-19		1-Jan-20		GAA	60,000,000.00		60,000,000.00	
APP- Infra-002	Renovation of College of Computer Studies Old Building	FDMO	Yes	Public Bidding	1-Oct-19		1-Jan-20		GAA	14,000,000.00		14,000,000.00	
APP- Infra-003	Rehabilitation and Expansion of TLE Building	FDMO	Yes	Public Bidding	1-Oct-19		1-Jan-20		GAA	19,000,000.00		19,000,000.00	
APP- Infra-004	Land and Road Network Improvement at the TSU San Isidro Campus	FDMO	Yes	Public Bidding	1-Oct-19		1-Jan-20		GAA	27,000,000.00		27,000,000.00	
TOTAL INFRASTRUCTURE (GAA)										120,000,000.00	-	120,000,000.00	
INFRASTRUCTURE (SB)													
APP- Infra-005	Fabrication and Installation of Motorized Rolled Up Grills	FDMO	No	Negotiated-SVP	January to March 2020				SB	911,960.00		911,960.00	
APP-Infra-006	Construction of State of the Art Defense Tactics Facilities	FDMO	No	Public Bidding	January to March 2020				SB	1,900,000.00		1,900,000.00	
APP-Infra-007	Fabrication of comfort Rooms for IAS	FDMO	No	Negotiated-SVP	January to March 2020				SB	250,000.00		250,000.00	
APP-Infra-008	Fabrication of Nurse Clinic at the TSU Main Campus	FDMO	No	Negotiated-SVP	January to March 2020				SB	150,000.00		150,000.00	
APP-Infra-009	Fabrication of Office cubicle for VP Acad	FDMO	No	Negotiated-SVP	January to March 2020				SB	51,000.00		51,000.00	

APP-Infra-010	Fabrication of Shade Roof in front the Clinic located at the Main Building	FDMO	No	Negotiated-SVP	January to March 2020	SB	50,000.00		50,000.00	
APP-Infra-011	Glazing Enclosure of Faculty Mezzanine at the CAFA Bldg.	FDMO	No	Negotiated-SVP	January to March 2020	SB	100,000.00		100,000.00	
APP-Infra-012	Installation of Hanging Cabinets with Drawers at the CAFa Building	FDMO	No	Negotiated-SVP	January to March 2020	SB	300,000.00		300,000.00	
APP-Infra-013	Installation of Sliding Glass Door at CAFA Faculty Room	FDMO	No	Negotiated-SVP	January to March 2020	SB	20,000.00		20,000.00	
APP-Infra-014	Renovation of Comfort Room at the Main Building	FDMO	No	Negotiated-SVP	January to March 2020	SB	250,000.00		250,000.00	
APP-Infra-015	Renovation of Comfort Room at the Medici Clinic, Main	FDMO	No	Negotiated-SVP	January to March 2020	SB	80,000.00		80,000.00	
APP-Infra-016	Renovation of Comfort Room at Faculty Toilet (CAFA)	FDMO	No	Negotiated-SVP	January to March 2020	SB	200,000.00		200,000.00	
APP-Infra-017	Renovation of Pantry of CAFA Dean's Office	FDMO	No	Negotiated-SVP	January to March 2020	SB	200,000.00		200,000.00	
APP-Infra-018	Renovation of Pantry of CAFA Dean's Office	FDMO	No	Negotiated-SVP	January to March 2020	SB	200,000.00		200,000.00	
APP-Infra-019	Repainting of Lucinda Clinic	FDMO	No	Negotiated-SVP	January to March 2020	SB	100,000.00		100,000.00	
APP-Infra-019	Repair of Sink at the C.E Building	FDMO	No	Negotiated-SVP	January to March 2020	SB	85,000.00		85,000.00	
APP-Infra-020	Replacement and Installation of Sliding Windows at the Planning Office, Main Campus	FDMO	No	Negotiated-SVP	January to March 2020	SB	80,000.00		80,000.00	

APP-Infra-021	Replacement of Door into Glass Door, Lucinda Clinic	FDMO	No	Negotiated-SVP	January to March 2020	SB	20,000.00		20,000.00	
APP-Infra-022	Replacement of Door of Comfort Room, San Isidro	FDMO	No	Negotiated-SVP	January to March 2020	SB	7,500.00		7,500.00	
APP-Infra-023	Refurbishment of Fourth Floor Level of College of Law Building	FDMO	No	Public Bidding	January to March 2020	SB	10,000,000.00		10,000,000.00	
APP-Infra-024	Refurbishment of Amphitheater at Lucinda Campus	FDMO	No	Public Bidding	January to March 2020	SB	6,000,000.00		6,000,000.00	
APP-Infra-025	Construction of Warehouse with Workshop	FDMO	No	Public Bidding	January to March 2020	SB	6,000,000.00		6,000,000.00	
APP-Infra-026	Construction of Motorpool Office with Carport and Service Bay	FDMO	No	Public Bidding	January to March 2020	SB	10,000,000.00		10,000,000.00	
APP-Infra-027	Refurbishment of Vacant Area at JYV Library	FDMO	No	Public Bidding	January to March 2020	SB	1,500,000.00		1,500,000.00	
APP-Infra-028	Construction of discussion rooms, computer rooms	FDMO	No	Public Bidding	January to March 2020	SB	1,000,000.00		1,000,000.00	
APP-Infra-029	Construction of Cubicles at the SA Office, Conversion of 501 & 502 to big lecture hall at the CCS Bldg.	FDMO	No	Public Bidding	January to March 2020	SB	1,000,000.00		1,000,000.00	
APP-Infra-030	Construction of Electric Baggage and Installation of RFID Security at the Library	FDMO	No	Public Bidding	January to March 2020	SB	2,000,000.00		2,000,000.00	
APP-Infra-031	Construction of Light Post at CET Building	FDMO	No	Public Bidding	January to March 2020	SB	124,559.91		124,559.91	
TOTAL INFRASTRUCTURE (SB)							42,580,019.91	-	42,580,019.91	-
GOODS/SERVICES (SB/GAA)										
APP-001	IMS Surveillance Audit- Re-Certification	IMS Office	No	Public Bidding	January to March 2020	SB/GAA	1,500,000.00		1,500,000.00	
APP-002	Purchase of Vehicle	Motorpool	No	Public Bidding	January to March 2020	GAA	5,000,000.00		5,000,000.00	

APP-003	ISO Surveillance Audit for Extension Services	Extension Unit	No	Negotiated-SVP	January to March 2020		SB/GAA	350,000.00		350,000.00	
APP-004	Various Supplies and Materials for Accreditation	QAO	No	Negotiated-SVP	January to March 2020		SB/GAA	230,850.00	230,850.00		
APP-005	Audio Visual Equipment	Various Offices	No	Negotiated-SVP	January to March 2020		SB/GAA	349,000.00		349,000.00	
APP-006	Bed Clothes, Linens and Towels	COS	No	Negotiated-SVP	January to March 2020		SB/GAA	16,250.00	16,250.00		
APP-007	Various Books	LMS	No	Shopping	January to March 2020		SB/GAA	10,000,000.00	10,000,000.00		
APP-008	Cell Card for drivers	Motorpool	No	Shopping	January to March 2020		SB/GAA	50,000.00	50,000.00		
APP-009	Customized Nameplate with TSU Logo	COS	No	Shopping	January to March 2020		SB/GAA	25,000.00	25,000.00		
APP-010	Christmas Lights	SAS	No	Negotiated-SVP	January to March 2020		SB/GAA	1,320.00	1,320.00		
APP-011	Accountable Forms	Cashiering	No	Direct Contracting	January to March 2020		SB/GAA	10,500.00	10,500.00		
APP-012	Check Booklet	Cashiering	No	Direct Contracting	January to March 2020		SB/GAA	49,249.50	49,249.50		
APP-013	Copier Consumables	Various Offices	No	Direct Contracting	January to March 2020		GAA	1,872,210.00	1,872,210.00		
APP-014	Copier Spare parts	ASU	No	Direct Contracting	January to March 2020		SB/GAA	584,053.20	584,053.20		
APP-015	Diesel Consumption for one year	Motorpool	No	Direct Contracting	January to March 2020		SB/GAA	2,400,000.00	2,400,000.00		
APP-016	Official Receipt	Cashiering	No	Direct Contracting	January to March 2020		SB/GAA	676,000.00	676,000.00		
APP-017	T-Shirt	SAS	No	Negotiated-SVP	January to March 2020		SB/GAA	1,320.00	1,320.00		
APP-018	Grocery Items	Various Offices	No	Negotiated-SVP	January to March 2020		SB/GAA	59,791.00	59,791.00		
APP-019	Hardware Tool and Equipment	Various Offices	No	Public Bidding	January to March 2020		SB/GAA	4,378,400.00		4,378,400.00	
APP-020	IT Equipment for Colleges	Various Colleges	No	Public Bidding	January to March 2020		SB/GAA/TF	9,355,210.00		9,355,210.00	
APP-021	IT Equipment for Colleges	CCS	:Yes	Public Bidding	1-Oct-19	1-Jan-20	GAA	6,000,000.00		6,000,000.00	
APP-022	IT Equipment for Office	Various Offices	No	Public Bidding	January to March 2020		SB/GAA	19,820,210.00		19,820,210.00	

APP-023	Fiber Optic Fusion Splicer Project	MISO	No	Negotiated-SVP	January to March 2020		SB/GAA	800,000.00		800,000.00	
APP-024	Installation Configuration and Deployment of TSU WIFI Facility for Lucinda Campus	MISO	No	Public Bidding	January to March 2020		SB/GAA	4,800,000.00		4,800,000.00	
APP-025	Internet Access Management Appliance Project	MISO	No	Public Bidding	January to March 2020		SB/GAA	1,500,000.00		1,500,000.00	
APP-026	Network Operations Center Project	MISO	No	Public Bidding	January to March 2020		SB/GAA	4,900,000.00		4,900,000.00	
APP-027	New Firewall Appliance Project	MISO	No	Public Bidding	January to March 2020		SB/GAA	2,500,000.00		2,500,000.00	
APP-028	Turnstile Project- phase II	MISO	No	Public Bidding	January to March 2020		SB/GAA	4,500,000.00		4,500,000.00	
APP-029	IT Tools, Supplies and Accessories	Various Offices	Yes	Public Bidding	1-Oct-19	1-Jan-20	GAA	1,865,759.00	1,865,759.00		
APP-030	Laboratory Chemical and Regents	Various Offices	No	Negotiated-SVP	January to March 2020		GAA	847,950.00	847,950.00		
APP-031	Laboratory Equipment	Various Offices	No	Public Bidding	January to March 2020		SB/GAA	6,688,950.00		6,688,950.00	
APP-032	Laboratory Supplies and Materials	Various Offices	Yes	Public Bidding	1-Oct-19	1-Jan-20	GAA	1,394,902.00	1,394,902.00		
APP-033	Supplies and Materials for Childcare	GAD	No	Negotiated-SVP	January to March 2020		SB/GAA	70,000.00	70,000.00		
APP-034	Materials for seminar and Training	CTE	No	Negotiated-SVP	January to March 2020		SB/GAA	32,450.00	32,450.00		
APP-035	Materials for seminar and Training	SAS	No	Negotiated-SVP	January to March 2020		SB/GAA	8,645.00	8,645.00		
APP-036	Medical and Dental Equipment	ISPS	No	Negotiated-SVP	January to March 2020		SB/GAA	159,000.00		159,000.00	
APP-037	Office Appliances and Equipment	Various Offices	No	Public Bidding	January to March 2020		SB/GAA/TF	2,456,510.00		2,456,510.00	
APP-038	Office Equipment	Various Offices	No	Public Bidding	January to March 2020		SB/GAA	6,757,500.00		6,757,500.00	
APP-039	Photographic Equipment	COS	No	Negotiated-SVP	January to March 2020		SB/GAA	47,000.00		47,000.00	

APP-040	Photographic Parts, Supplies and Materials	Motorpool	No	Negotiated-SVP	January to March 2020		SB/GAA	50,400.00	50,400.00		
APP-041	TSU Pins	COS	No	Negotiated-SVP	January to March 2020		SB/GAA	20,000.00	20,000.00		
APP-042	Supply and Delivery of Various Engineering Equipment for the College of Engineering and Technology	CET	Yes	Public Bidding	1-Oct-19	1-Jan-20	GAA	10,000,000.00		10,000,000.00	
APP-043	Psychological Test Materials for Personnel	HRMDO	No	Negotiated-SVP	January to March 2020		SB/GAA	17,850.00	17,850.00		
APP-044	Refill of Gasul	CTE	No	Negotiated-SVP	January to March 2020		SB/GAA	5,000.00	5,000.00		
APP-045	Refill of MDS	CTE	No	Negotiated-SVP	January to March 2020		SB/GAA	4,000.00	4,000.00		
APP-046	Refill of Acetylene	Research Unit	No	Negotiated-SVP	January to March 2020		SB/GAA	11,000.00	11,000.00		
APP-047	RAATI Supplies and Materials	NSTP	No	Negotiated-SVP	January to March 2020		SB/GAA	220,800.00	220,800.00		
APP-048	Repairs and Maintenance of Vehicle	Motorpool	No	Negotiated-SVP/Direct Contracting	January to March 2020		SB/GAA	1,884,000.00	1,884,000.00		
APP-049	Repairs and Maintenance of Facilities	FDMO	No	Negotiated-SVP	January to March 2020		SB/GAA	442,000.00	442,000.00		
APP-050	Safety and Occupational Supplies and Materials	Various Offices	Yes	Public Bidding	1-Oct-19	1-Jan-20	GAA	1,216,040.00	1,216,040.00		
APP-051	Seminar on Adolescent Reproductive Health	GAD	No	Negotiated-SVP	January to March 2020		SB/GAA	8,000.00	8,000.00		
APP-052	Annual Search for Outstanding Student Writers and Campus Newspaper	SDS	No	Negotiated-SVP	January to March 2020		SB/GAA	63,790.00	63,790.00		
APP-053	Anti-Sexual Harassment Seminar	GAD	No	Negotiated-SVP	January to March 2020		SB/GAA	6,000.00	6,000.00		
APP-054	Anti Violence Against Women Seminar	GAD	No	Negotiated-SVP	January to March 2020		SB/GAA	8,000.00	8,000.00		
APP-055	Capability Building for Faculty and Non-Teaching Personnel	GAD	No	Negotiated-SVP	January to March 2020		SB/GAA	300,000.00	300,000.00		

APP-056	Capability Building for GFPS Seminar	QAO	No	Negotiated-SVP	January to March 2020	SB/GAA	40,000.00	40,000.00		
APP-057	Teambuilding and Planning Activity	SSPS	No	Negotiated-SVP	January to March 2020	SB/GAA	10,000.00	10,000.00		
APP-058	Accreditation Activity	QAO	No	Negotiated-SVP	January to March 2020	SB/GAA	40,000.00	40,000.00		
APP-059	Foreign Students Socialization and General Assembly	ISPS	No	Negotiated-SVP	January to March 2020	SB/GAA	13,000.00	13,000.00		
APP-060	Foreign Students Socialization Night	ISPS	No	Negotiated-SVP	January to March 2020	SB/GAA	20,000.00	20,000.00		
APP-061	Planning and Budgeting Workshop	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	150,000.00	150,000.00		
APP-062	Research Colloquium	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	100,000.00	100,000.00		
APP-063	In-House Seminar on GAD Research	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	100,000.00	100,000.00		
APP-064	Gender and Sensitivity Orientation	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	16,000.00	16,000.00		
APP-065	Gender Fair Education	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	50,000.00	50,000.00		
APP-066	HIV and AIDS Awareness Seminar	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	8,000.00	8,000.00		
APP-067	HIV and Hepatitis Forum	ISPS	No	Negotiated-SVP	January to March 2020	SB/GAA	35,000.00	35,000.00		
APP-068	IP Month Seminar and Training	TDTCO	No	Negotiated-SVP	January to March 2020	SB/GAA	269,500.00	269,500.00		
APP-069	Marginalized Student Identification Card	ISPS	No	Negotiated-SVP	January to March 2020	SB/GAA	4,900.00	4,900.00		
APP-070	Marginalized Students General Assembly for Indigent	ISPS	No	Negotiated-SVP	January to March 2020	SB/GAA	2,800.00	2,800.00		
APP-071	Marginalized Students General Assembly for Students	ISPS	No	Negotiated-SVP	January to March 2020	SB/GAA	2,400.00	2,400.00		
APP-072	International Festival Activity	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	200,000.00	200,000.00		

APP-073	International Folklore Festival Activity	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	150,000.00	150,000.00		
APP-074	Local Cultural Events, Competitions and Performances	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	10,000.00	10,000.00		
APP-075	Media Law Seminar	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	38,800.00	38,800.00		
APP-076	Mental Health Seminar	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	8,000.00	8,000.00		
APP-077	Online Journalism Seminar/Workshop	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	22,800.00	22,800.00		
APP-078	Peer Training	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	50,000.00	50,000.00		
APP-079	Pressure and Stress Management Seminar	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	4,000.00	4,000.00		
APP-080	Saliksiklaban Seminar and Training	TDTCO	No	Negotiated-SVP	January to March 2020	SB/GAA	295,000.00	295,000.00		
APP-081	Seminar for Motorpool Drivers and personnel	Motorpool	No	Negotiated-SVP	January to March 2020	SB/GAA	50,000.00	50,000.00		
APP-082	Seminar Workshop on SGIE	ISPS	No	Negotiated-SVP	January to March 2020	SB/GAA	50,000.00	50,000.00		
APP-083	Seminar/Training related to records	RMU	No	Negotiated-SVP	January to March 2020	SB/GAA	100,000.00	100,000.00		
APP-084	Teenage Pregnancy Seminar	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	8,000.00	8,000.00		
APP-085	TSU POP	SWS	No	Negotiated-SVP	January to March 2020	SB/GAA	60,000.00	60,000.00		
APP-086	Women's Month Seminar	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	50,000.00	50,000.00		
APP-087	National Seminar/Workshop	PSWF	No	Negotiated-SVP	January to March 2020	SB/GAA	81,700.00	81,700.00		
APP-088	Seminar on Continuing Professional Development	Extension Unit	No	Negotiated-SVP	January to March 2020	SB/GAA	160,000.00	160,000.00		
APP-089	UESO Planning with Colleges	Extension Unit	No	Negotiated-SVP	January to March 2020	SB/GAA	320,000.00	320,000.00		

APP-090	Seminar Kit	Extension Unit	No	Negotiated-SVP	January to March 2020	SB/GAA	125,000.00	125,000.00		
APP-091	Magna Carta Women	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	4,000.00	4,000.00		
APP-092	Gad Orientation	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	195,000.00	195,000.00		
APP-093	Seminar/Training-TAOD	HRMDO	No	Negotiated-SVP	January to March 2020	SB/GAA	100,000.00	100,000.00		
APP-094	Buwan ng Wika Celebration	PSWK	No	Negotiated-SVP	January to March 2020	SB/GAA	28,750.00	28,750.00		
APP-095	Acquisition of Softwares	CAFA	No	Negotiated-SVP	January to March 2020	SB/GAA	925,000.00	925,000.00		
APP-096	Souvenir Items	Various Offices	No	Negotiated-SVP	January to March 2020	SB/GAA	65,500.00	65,500.00		
APP-097	Fortinet Subscription for Fortinet License	MISO	No	Direct Contracting	January to March 2020	SB/GAA	415,000.00	415,000.00		
APP-098	Renewal of Global Signs License	MISO	No	Direct Contracting	January to March 2020	SB/GAA	47,000.00	47,000.00		
APP-099	Renewal of Internet 100 mbps for all Campuses	MISO	No	Direct Contracting	January to March 2020	SB/GAA	1,992,000.00	1,992,000.00		
APP-100	Renewal of Internet 30 mbps at the Lucinda Campus (Converge)	MISO	No	Direct Contracting	January to March 2020	SB/GAA	780,000.00	780,000.00		
APP-101	Renewal of Internet 300 mbps TSU WIFI (PLDT)	MISO	No	Direct Contracting	January to March 2020	SB/GAA	136,800.00	136,800.00		
APP-102	Newspaper Subscription	LMS	No	Negotiated-SVP	January to March 2020	SB/GAA	211,572.00	211,572.00		
APP-103	Renewal of ShoreTel Server Maintenance	MISO	No	Direct Contracting	January to March 2020	SB/GAA	420,000.00	420,000.00		
APP-104	Renewal of Sophos Anti Virus License	MISO	No	Direct Contracting	January to March 2020	SB/GAA	900,000.00	900,000.00		
APP-105	Renewal of Transport 10 mbps Lucinda (Converge)	MISO	No	Direct Contracting	January to March 2020	SB/GAA	352,800.00	352,800.00		
APP-106	Renewal of Transport 10 mbps San Isidro (Converge)	MISO	No	Direct Contracting	January to March 2020	SB/GAA	207,900.00	207,900.00		

APP-107	Renewal of 2 mbps Lucinda Campus Redundancy (PLDT)	MISO	No	Direct Contracting	January to March 2020	SB/GAA	226,800.00	226,800.00		
APP-108	Renewal of VMWare License Standard	MISO	No	Direct Contracting	January to March 2020	SB/GAA	150,000.00	150,000.00		
APP-109	Textiles	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	16,220.00	16,220.00		
APP-110	Beauty Products	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	8,100.00	8,100.00		
APP-111	Costume for Performing	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	412,800.00	412,800.00		
APP-112	Tailoring of Institutional Jackets	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	75,000.00	75,000.00		
APP-113	Tailoring of Institutional T-Shirt	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	75,000.00	75,000.00		
APP-114	Tailoring of Polo Shirt for Extension Program	Extension Unit	No	Negotiated-SVP	January to March 2020	SB/GAA	31,000.00	31,000.00		
APP-115	Tailoring of T-Shirt for Intramurals	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	150,000.00	150,000.00		
APP-116	Tailoring of Uniform for personnel on Maintenance	FDMO	No	Negotiated-SVP	January to March 2020	SB/GAA	96,000.00	96,000.00		
APP-117	Tailoring of Uniform for personnel on Utility	FDMO	No	Negotiated-SVP	January to March 2020	SB/GAA	240,000.00	240,000.00		
APP-118	Tailoring of Uniform for Drivers and Staff	Motorpool	No	Negotiated-SVP	January to March 2020	SB/GAA	108,000.00	108,000.00		
APP-119	Rental of Airconditioned Bus/Van	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	30,000.00	30,000.00		
APP-120	Rental of Rectangular Table with cover	SWS	No	Negotiated-SVP	January to March 2020	SB/GAA/TF	3,600.00	3,600.00		
APP-121	Audio Visual Presentation for SSC Intramurals	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	10,000.00	10,000.00		
APP-122	Psychological Test Materials for Students	SWS	No	Negotiated-SVP	January to March 2020	SB/GAA	430,000.00	430,000.00		
APP-123	Sports Equipment	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	511,000.00	511,000.00		
APP-124	Sports Supplies and Materials	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	798,644.00	798,644.00		

APP-125	Travelling Bag	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	69,000.00	69,000.00		
APP-126	Token- Bottle Tumbler/Mugs	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	37,000.00	37,000.00		
APP-127	Crowns- different sizes	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	8,000.00	8,000.00		
APP-128	Lei for CCJE Seminar and COS (Araw ng Parangal)	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	360.00	360.00		
APP-129	Lei for Awardee and Retiree	HRMDO	No	Negotiated-SVP	January to March 2020	SB/GAA	12,000.00	12,000.00		
APP-130	Medal for Intramurals Activity	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	126,480.00	126,480.00		
APP-131	Medals for Sport Festival COS	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	3,000.00	3,000.00		
APP-132	Medals and Plaque for Graduation	ARO	No	Negotiated-SVP	January to March 2020	SB/GAA	61,500.00	61,500.00		
APP-133	Plaque for CASS Days	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	500.00	500.00		
APP-134	Trophy and Plaque for Sports Activity	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	4,500.00	4,500.00		
APP-135	Trophy for COED Teachers Day	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	3,500.00	3,500.00		
APP-136	Trophy for Intramurals	SDS	No	Negotiated-SVP	January to March 2020	SB/GAA	30,240.00	30,240.00		
APP-137	Trophy for Paskuhan sa Lucinda	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	1,300.00	1,300.00		
APP-138	Trophy for SSC Intramurals	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	320.00	320.00		
APP-139	Purified Drinking Water	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	20,700.00	20,700.00		
APP-140	Purified Drinking Water	SPMU	No	Negotiated-SVP	January to March 2020	SB/GAA	60,000.00	60,000.00		

APP-141	Flower, Corsage	ARO	No	Negotiated-SVP	January to March 2020	SB/GAA	3,000.00	3,000.00		
APP-142	Fresh Flowers for Accreditation	QAO	No	Negotiated-SVP	January to March 2020	SB/GAA	15,000.00	15,000.00		
APP-143	LEI for Graduation	ARO	No	Negotiated-SVP	January to March 2020	SB/GAA	3,000.00	3,000.00		
APP-144	Flower, Stage decoration (Labor and Materials)	ARO	No	Negotiated-SVP	January to March 2020	SB/GAA	195,000.00	195,000.00		
APP-145	Catering Services for Intramurals	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	549,750.00	549,750.00		
APP-146	Catering Services for Tribute to Retirees Program	HRMDO	No	Negotiated-SVP	January to March 2020	SB/GAA	50,000.00	50,000.00		
APP-147	Catering Services for 3rd Teambuilding Leadership Training and Seminar	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	45,000.00	45,000.00		
APP-148	Catering during the Trailblaze	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	45,500.00	45,500.00		
APP-149	Catering Services during TSU Foundation	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	89,600.00	89,600.00		
APP-150	Catering Services for Various Seminars and Trainings	QAO	No	Negotiated-SVP	January to March 2020	SB/GAA	800,000.00	800,000.00		
APP-151	Catering during Gender Fair Education	CTE	No	Negotiated-SVP	January to March 2020	SB/GAA	78,025.00	78,025.00		
APP-152	External Calibration of Machines	Research Unit	No	Negotiated-SVP	January to March 2020	SB/GAA	102,700.00	102,700.00		
APP-153	Installation of Zebra Blinds	RMU/MISO	No	Negotiated-SVP	January to March 2020	SB/GAA	100,000.00	100,000.00		
APP-154	Installation of Venetian Blinds	COL/ISPS	No	Negotiated-SVP	January to March 2020	SB/GAA	28,800.00	28,800.00		
APP-155	Installation of Glass boards	MISO	No	Negotiated-SVP	January to March 2020	SB/GAA	15,000.00	15,000.00		
APP-156	Accident Group Insurance for Students	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	450,000.00	450,000.00		
APP-157	Drug Testing for Personnel	HRMDO	No	Negotiated-SVP	January to March 2020	SB/GAA	100,000.00	100,000.00		
APP-158	Physical Examination for Faculty and Personnel	HRMDO	No	Public Bidding	January to March 2020	SB/GAA	1,200,000.00	1,200,000.00		

APP-159	Printing Services for IEC Materials , pamphlets and Brochures	GAD	No	Negotiated-SVP	January to March 2020	SB/GAA	20,000.00	20,000.00		
APP-160	Rental of Mobile BARs for CASS Night	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	10,000.00	10,000.00		
APP-161	Rental of Sound System for Accreditation	QAO	No	Negotiated-SVP	January to March 2020	SB/GAA	20,000.00	20,000.00		
APP-162	Rental of Sound System for CCJE Socialization	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	15,000.00	15,000.00		
APP-163	Rental of Sound System for Graduation	ARO	No	Negotiated-SVP	January to March 2020	SB/GAA	27,000.00	27,000.00		
APP-164	Rental of Sound System for Intramurals	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	60,000.00	60,000.00		
APP-165	Rental of Sound for Mix Warrior	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	30,000.00	30,000.00		
APP-166	Rental of Sound System for Freshies Night of COED	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	6,000.00	6,000.00		
APP-167	Rental of Sound System for CASS Night	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	40,000.00	40,000.00		
APP-168	Rental of Sound System Socialization (COS)	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	16,000.00	16,000.00		
APP-169	Rental of Sound System Teachers Day Celebration (COED)	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	6,000.00	6,000.00		
APP-170	Rental of Sound System for Acoustic Band	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	10,000.00	10,000.00		
APP-171	Rental of Cocktail table for CASS Nights	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	3,500.00	3,500.00		
APP-172	Check up and Repair of Agilent Cary (Labor and Materials)	Research Unit	No	Negotiated-SVP	January to March 2020	SB/GAA	70,000.00	70,000.00		
APP-173	Repair of Microwave trainer and AM/FM Trainer Preventive Maintenance and Calibration	CET	No	Negotiated-SVP	January to March 2020	SB/GAA	60,000.00	60,000.00		
APP-174	Disposal of Septic Tank Waste and Sludge	FDMO	No	Negotiated-SVP	January to March 2020	SB/GAA	450,000.00	450,000.00		
APP-175	Calibration and Repair of Electrical Machine and Preventive Maintenance	CET	No	Negotiated-SVP	January to March 2020	SB/GAA	75,000.00	75,000.00		

APP-176	Calibration and Repair of Electrical Power Engineering Trainer and Preventive Maintenance	CET	No	Negotiated-SVP	January to March 2020	SB/GAA	120,000.00	120,000.00		
APP-177	Calibration and Repair of Surveying Instruments	CET	No	Negotiated-SVP	January to March 2020	SB/GAA	171,000.00	171,000.00		
APP-178	Calibration and Repair of Three Phase Circuit Trainer and Preventive Maintenance	CET	No	Negotiated-SVP	January to March 2020	SB/GAA	100,000.00	100,000.00		
APP-179	Termite Treatment for the whole University	FDMO	No	Negotiated-SVP	January to March 2020	SB/GAA	600,000.00	600,000.00		
APP-180	Food and Accommodation for the CASS Teambuilding	SAS	No	Negotiated-SVP	January to March 2020	SB/GAA	24,000.00	24,000.00		
APP-181	Payment of Toll Fees (Easy Trip)	Motorpool	No	Direct Contracting	January to March 2020	SB/GAA	600,000.00	600,000.00		
APP-182	Subscription of Journals	LMS	No	Negotiated-SVP	January to March 2020	SB/GAA	1,500,000.00	1,500,000.00		
APP-183	Renewal of E-Library	LMS	No	Negotiated-SVP	January to March 2020	SB/GAA	105,000.00	105,000.00		
APP-184	Various supplies and Materials	URO	No	Negotiated-SVP	January to March 2020	SB/GAA	29,700.00	29,700.00		
APP-185	Supply, Delivery, Installation and Configuration of Disaster Recovery and Tape Storage Appliance Solution	MISO	No	Public Bidding	January to March 2020	SB/GAA	4,900,000.00		4,900,000.00	
APP-186	Various Electronic Devices	URO	No	Negotiated-SVP	January to March 2020	SB/GAA	517,089.50	517,089.50		
APP-187	It Accessories	COS	No	Negotiated-SVP	January to March 2020	SB/GAA	9,000.00	9,000.00		
APP-188	Office Supplies	FDMO	No	Shopping	January to March 2020	SB/GAA	6,900.00	6,900.00		
APP-189	Office Equipment and Supplies	URO	No	Negotiated-SVP	January to March 2020	SB/GAA	32,400.00	32,400.00		

APP-190	Dynabolt	FDMO	No	Negotiated-SVP	January to March 2020	SB/GAA	2,800.00	2,800.00		
APP-191	Construction Supplies	FDMO	No	Negotiated-SVP	January to March 2020	SB/GAA	65,000.00	65,000.00		
APP-192	Biometrics Time Attendance	MISO	No	Negotiated-SVP	January to March 2020	SB/GAA	543,000.00		543,000.00	
APP-193	Installation of CCTV System at the TSU San Isidro and Lucinda Campus	CSU	No	Public Bidding	January to March 2020	SB	7,000,000.00		7,000,000.00	
APP-194	Design Phase for the Rehabilitation of Drainage System of Lucinda and Main Campus	FDMO	No	Public Bidding	January to March 2020	SB	1,500,000.00		1,500,000.00	
APP-195	Design Phase for the Construction of Water Treatment Facilities	FDMO	No	Public Bidding	January to March 2020	SB	500,000.00		500,000.00	
APP-196	Design Phase of the Conversion of ABC Building to Lucinda Admin. Building	FDMO	No	Public Bidding	January to March 2020	SB	1,800,000.00		1,800,000.00	
APP-197	Supply and Delivery of a Multimedia Laboratory Package for the College of Computer Studies	FDMO	No	Public Bidding	January to March 2020	SB	1,535,000.00		1,535,000.00	
APP-198	Supply and Delivery of Clinical Use Manikin for the College of Science	COS	No	Public Bidding	January to March 2020	SB	1,600,000.00		1,600,000.00	
APP-199	Supply and Delivery of Instructional Accounting Software for the College of Business and Accountancy	CBA	No	Public Bidding	January to March 2020	SB	1,000,000.00		1,000,000.00	
APP-200	Supply and Delivery of Flexi-Truck for the University	Motorpool	No	Public Bidding	January to March 2020	SB	1,585,000.00		1,585,000.00	
APP-201	IT Equipment for Office Use	Admin	No	Negotiated - SVP	January to March 2020	SB	130,000.00		130,000.00	
APP-202	Furniture and Fixtures for Office Use	Admin	No	Negotiated - SVP	January to March 2020	SB	28,000.00	28,000.00		
APP-203	Appliances for Office Use	Admin	No	Negotiated - SVP	January to March 2020	SB	2,800.00	2,800.00		
APP-204	Shredder for Office Use	Admin	No	Negotiated - SVP	January to March 2020	SB	19,000.00	19,000.00		
APP-205	Office Equipment for Office Use	VP AF	No	Negotiated - SVP	January to March 2020	SB	3,200.00	3,200.00		
APP-206	Fabrication of Recognition Plaque	Board Sec	No	Negotiated - SVP	January to March 2020	SB	30,000.00	30,000.00		

APP-207	IT Accessories for Access Point of Food Laboratory Building	MISO	No	Negotiated - SVP	January to March 2020	SB	486,750.00		486,750.00	
APP-208	Furniture and Fixtures for Office Use	Various Offices	No	Negotiated - SVP	January to March 2020	SB	685,500.00		685,500.00	
	TOTAL SB/GAA/TF						161,571,710.20	46,444,680.20	115,127,030.00	
	GOODS/SERVICES (TSU PRODUCTION)									
APP-209	Book Printing Equipment	BAASO	No	Public Bidding	January to March 2020	TSU PROD	1,550,000.00		1,550,000.00	
APP-210	Certificate Holder	BAASO	No	Shopping	January to March 2020	TSU PROD	450,000.00	450,000.00		
APP-211	Customized Bags	BAASO	No	Negotiated - SVP	January to March 2020	TSU PROD	11,000.00	11,000.00		
APP-212	Various Copier Consumables	BAASO	No	Direct Contracting	January to March 2020	TSU PROD	939,500.00	939,500.00		
APP-213	Garments for Sale	BAASO	No	Shopping	January to March 2020	TSU PROD	7,500,000.00	7,500,000.00		
APP-214	Battery pack	BAASO	No	Small Value	January to March 2020	TSU PROD	16,000.00	16,000.00		
APP-215	ID Holder	BAASO	No	Shopping	January to March 2020	TSU PROD	440,000.00	440,000.00		
APP-216	Weaving of Lambal	BAASO	No	Public Bidding	January to March 2020	TSU PROD	4,000,000.00	4,000,000.00		
APP-217	Office Equipment	BAASO	No	Negotiated - SVP	January to March 2020	TSU PROD	130,000.00		130,000.00	
APP-218	Packaging Materials	BAASO	No	Shopping	January to March 2020	TSU PROD	65,775.00	65,775.00		
APP-219	Patches	BAASO	No	Shopping	January to March 2020	TSU PROD	212,500.00	212,500.00		
APP-220	Pins	BAASO	No	Shopping	January to March 2020	TSU PROD	200,000.00	200,000.00		
APP-221	Souvenir Items for Sale	BAASO	No	Negotiated - SVP	January to March 2020	TSU PROD	400,000.00	400,000.00		
APP-222	Repair of T-shirts	BAASO	No	Negotiated - SVP	January to March 2020	TSU PROD	21,000.00	21,000.00		
APP-223	Various Tarpaulin Ink	BAASO	No	Shopping	January to March 2020	TSU PROD	85,000.00	85,000.00		

APP-224	Printing Materials for Tarpaulin	BAASO	No	Shopping	January to March 2020	TSU PROD	165,300.00	165,300.00		
APP-225	Food Laboratory Tools and Equipment	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	160,000.00	160,000.00		
APP-226	Kitchen Supplies and Materials	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	132,500.00	132,500.00		
APP-227	Supplies for Swimming pool Maintenance	Hotel	No	Shopping	January to March 2020	TSU PROD	38,250.00	38,250.00		
APP-228	Appliances	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	9,600.00	9,600.00		
APP-229	Bed Clothes, Linens and Towels	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	195,000.00	195,000.00		
APP-230	Diesel and Oil for Generator	Hotel	No	Direct Contracting	January to March 2020	TSU PROD	85,000.00	85,000.00		
APP-231	Furniture and Fixtures	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	400,000.00		400,000.00	
APP-232	Grocery Items	Hotel	No	Shopping	January to March 2020	TSU PROD	80,000.00	80,000.00		
APP-233	Personalized Hotel Kit	Hotel	No	Shopping	January to March 2020	TSU PROD	50,000.00	50,000.00		
APP-234	Sports Materials and Equipment	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	300,000.00		300,000.00	
APP-235	Purified Drinking Water	Hotel	No	Shopping	January to March 2020	TSU PROD	6,000.00	6,000.00		
APP-236	Mailing Stamp	BAASO	No	Direct Contracting	January to March 2020	TSU PROD	187,500.00	187,500.00		
APP-237	Photography Services	BAASO	No	Public Bidding	January to March 2020	TSU PROD	1,800,000.00	1,800,000.00		
APP-238	Repair and Replacement of defective parts of various Machine	BAASO	No	Negotiated - SVP	January to March 2020	TSU PROD	50,000.00	50,000.00		
APP-239	Newspaper Subscription for one year	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	9,125.00	9,125.00		
APP-240	Subscription , PLDT WIFI Fiber	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	60,000.00	60,000.00		

APP-241	Subscription, PLDT PABX	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	432,000.00	432,000.00		
APP-242	Renewal of Insurance for Elevator	Hotel	No	Negotiated - SVP	January to March 2020	TSU PROD	21,000.00	21,000.00		
	TOTAL (TSU PRODUCTION)						20,202,050.00	17,822,050.00	2,380,000.00	-
	SUB-TOTAL -Infrastructure						162,580,019.91	-	162,580,019.91	
	SUB-TOTAL-Goods and Services						181,773,760.20	64,266,730.20	117,507,030.00	
2ND Quarter										
	GOODS/SERVICES (SB/GAA)									
APP-243	First Aid Training and Seminar	ISPS	No	Negotiated-SVP	April to June, 2020	SB/GAA	120,000.00	120,000.00		
APP-244	Foreign Students Socialization and General Assembly	ISPS	No	Negotiated-SVP	April to June, 2020	SB/GAA	13,000.00	13,000.00		
APP-245	LAAB Campus Journalism and Arts Seminar Workshop	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	155,200.00	155,200.00		
APP-246	Literary and Arts Festival/Competition	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	14,000.00	14,000.00		
APP-247	Marginalized Students General Assembly- Indigent	ISPS	No	Negotiated-SVP	April to June, 2020	SB/GAA	2,800.00	2,800.00		
APP-248	Marginalized Students General Assembly	ISPS	No	Negotiated-SVP	April to June, 2020	SB/GAA	2,400.00	2,400.00		
APP-249	Student Leaders Awards Day/Night	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	15,000.00	15,000.00		
APP-250	Student Leaders Day	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	48,000.00	48,000.00		
APP-251	Student Organization Adviser Seminar	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	13,600.00	13,600.00		
APP-252	Student Organization Leadership Training Seminar and Teambuilding	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	120,000.00	120,000.00		
APP-253	Tribute to the Outgoing Student Leaders	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	10,000.00	10,000.00		
APP-254	Purified Drinking Water	SPMU	No	Negotiated-SVP	April to June, 2020	SB/GAA	60,000.00	60,000.00		

APP-255	Printing of Publication	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	180,000.00	180,000.00		
APP-256	Rental of venue	LMS	No	Negotiated-SVP	April to June, 2020	SB/GAA	20,000.00	20,000.00		
APP-257	Rental of Airconditioning Bus/Van	SDS	No	Negotiated-SVP	April to June, 2020	SB/GAA	30,000.00	30,000.00		
APP-258	Uniforms for SCUFAR	HRDMO	No	Negotiated-SVP	April to June, 2020	SB/GAA	400,000.00	400,000.00		
	TOTAL SB/GAA						1,204,000.00	1,204,000.00	-	
	GOODS/SERVICES (TSU PRODUCTION)									
APP-259	Refill of Gasul	Hotel	No	Negotiated-SVP	April to June, 2020	TSU PROD	21,000.00	21,000.00		
APP-260	Supplies for Swimming pool Maintenance	Hotel	No	Negotiated-SVP	April to June, 2020	TSU PROD	38,250.00	38,250.00		
APP-261	Diesel and Oil for Generator	Hotel	No	Direct Contracting	April to June, 2020	TSU PROD	73,000.00	73,000.00		
APP-262	Grocery Items	Hotel	No	Negotiated-SVP	April to June, 2020	TSU PROD	6,000.00	6,000.00		
APP-263	Purified Drinking Water	Hotel	No	Negotiated-SVP	April to June, 2020	TSU PROD	6,000.00	6,000.00		
APP-264	Repair and Replacement of defective parts of various Machine	BAASO	No	Negotiated-SVP	April to June, 2020	TSU PROD	50,000.00	50,000.00		
APP-265	Renewal of Insurance for Elevator	Hotel	No	Negotiated - SVP	April to June, 2020	TSU PROD	21,000.00	21,000.00		
APP-266	Subscription PLDT WIFI Fiber	Hotel	No	Direct Contracting	April to June, 2020	TSU PROD	60,000.00	60,000.00		
	TOTAL (TSU PRODUCTION)						275,250.00	275,250.00	-	
	SUB-TOTAL -Infrastructure						-	-	-	
	SUB-TOTAL-Goods and Services						1,479,250.00	1,479,250.00	-	-
3RD Quarter										
	GOODS/SERVICES (SB/GAA/TF)									
APP-267	Seminar Kit for Accreditation	QAO	No	Negotiated-SVP	July to September 2020	SB/GAA	30,850.00	30,850.00		

APP-268	Christmas Lights	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	2,500.00	2,500.00		
APP-269	Accountable Forms	ASU	No	Direct Contracting	July to September 2020	SB/GAA	5,250.00	5,250.00		
APP-270	Copier consumables	Various Offices	No	Direct Contracting	July to September 2020	SB/GAA	935,930.00	935,930.00		
APP-271	Copier Spare parts	ASU	No	Direct Contracting	July to September 2020	SB/GAA	65,000.00	65,000.00		
APP-272	Official Receipt	Cashiering Unit	No	Direct Contracting	July to September 2020	SB/GAA	676,000.00	676,000.00		
APP-273	Garments	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	10,500.00	10,500.00		
APP-274	Tailoring of T-Shirt for Teachers Day Celebration	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	140,000.00	140,000.00		
APP-275	Tailoring of T-Shirt for Service Awardee	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	27,000.00	27,000.00		
APP-276	Grocery Items	Various Offices	No	Negotiated-SVP	July to September 2020	SB/GAA	10,886.00	10,886.00		
APP-277	IT Tools, Supplies and Materials	Various Offices	No	Shopping	July to September 2020	SB/GAA	4,600.00	4,600.00		
APP-278	Laboratory Chemicals and Regents	Various Offices	No	Shopping	July to September 2020	SB/GAA	38,200.00	38,200.00		
APP-279	Laboratory Equipment	CET	No	Negotiated-SVP	July to September 2020	SB/GAA	20,000.00	20,000.00		
APP-280	Laboratory Supplies and Materials	Various Offices	No	Negotiated-SVP	July to September 2020	SB/GAA	170,035.00	170,035.00		
APP-281	Materials for Seminar/Training	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	3,400.00	3,400.00		
APP-282	Office Appliances and Equipment	Various Offices	No	Negotiated-SVP	July to September 2020	SB/GAA	10,000.00	10,000.00		
APP-283	Repairs and Maintenance for Facilities	FDMO	No	Negotiated-SVP	July to September 2020	SB/GAA	424,000.00	424,000.00		

APP-284	Repairs and Maintenance for Vehicles	Motorpool	No	/Direct ContractingNeg otiated-SVP	July to September 2020	SB/GAA/TF	1,410,000.00	1,410,000.00		
APP-285	Safety and Occupational Supplies and Materials	Various Offices	No	Negotiated-SVP	July to September 2020	SB/GAA	73,540.00	73,540.00		
APP-286	Adolescent Reproductive Health Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	8,000.00	8,000.00		
APP-287	Annual planning for Student Publication	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	26,000.00	26,000.00		
APP-288	AntiSexual Harassment Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	6,000.00	6,000.00		
APP-289	Anti Violence Against Women Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	6,000.00	6,000.00		
APP-290	Capability Building for Faculty and Non-Teaching Personnel	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	200,000.00	200,000.00		
APP-291	Capability Building for GFPS	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	40,000.00	40,000.00		
APP-292	Capacity Building for Student Leaders	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	48,000.00	48,000.00		
APP-293	Foreign Students Socialization and General Assembly	ISPS	No	Negotiated-SVP	July to September 2020	SB/GAA	13,000.00	13,000.00		
APP-294	Gender and Sensitivity Orientation Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	16,000.00	16,000.00		
APP-295	HIV and AIDS Awareness Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	8,000.00	8,000.00		
APP-296	Marginalized /students General Assembly for Indigent	ISPS	No	Negotiated-SVP	July to September 2020	SB/GAA	2,800.00	2,800.00		
APP-297	Marginalized Students General Assembly	ISPS	No	Negotiated-SVP	July to September 2020	SB/GAA	2,400.00	2,400.00		
APP-298	Mental Health Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	8,000.00	8,000.00		
APP-299	Pressure and Stress Management Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	4,000.00	4,000.00		
APP-300	Pulmonary Tuberculosis Forum	ISPS	No	Negotiated-SVP	July to September 2020	SB/GAA	18,000.00	18,000.00		

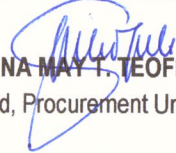
APP-301	Students Forum on Rights and Responsibilities	ISPS	No	Negotiated-SVP	July to September 2020	SB/GAA	50,000.00	50,000.00		
APP-302	Teenage Pregnancy Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	8,000.00	8,000.00		
APP-303	Planning of VPAA	VP Acad	No	Negotiated-SVP	July to September 2020	SB/GAA	200,000.00	200,000.00		
APP-304	Year End Evaluation of Campus Student Publication	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	26,000.00	26,000.00		
APP-305	Seminar of CPD	Extension Unit	No	Negotiated-SVP	July to September 2020	SB/GAA	480,000.00	480,000.00		
APP-306	Seminar Materials and Supplies	Extension Unit	No	Negotiated-SVP	July to September 2020	SB/GAA	125,000.00	125,000.00		
APP-307	Magna Carta for Women Seminar	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	4,000.00	4,000.00		
APP-308	Seminar, Training and Orientation of GAD	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	180,000.00	180,000.00		
APP-309	Seminars and Training o	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	100,000.00	100,000.00		
APP-310	Souvenir Items	GAD	No	Negotiated-SVP	July to September 2020	SB/GAA	32,500.00	32,500.00		
APP-311	Umbrella for Security Guards use	CSU	No	Shopping	July to September 2020	SB/GAA	12,000.00	12,000.00		
APP-312	Textiles	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	4,080.00	4,080.00		
APP-313	Beauty Products	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	2,500.00	2,500.00		
APP-314	Psychological Testing Materials for Students	SWS	No	Negotiated-SVP	July to September 2020	SB/GAA/TF	430,000.00	430,000.00		
APP-315	Sports Equipment	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	101,400.00	101,400.00		
APP-316	Sports Materials and Equipment	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	18,000.00	18,000.00		
APP-317	Sports Supplies and Materials	SDS	No	Public Bidding	July to September 2020	SB/GAA	1,839,606.00	1,839,606.00		

APP-318	Lei for CCJE Seminar	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	360.00	360.00		
APP-319	Medal for CCS Night	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	3,250.00	3,250.00		
APP-320	Medals and Plaque for Graduation	ARO	No	Shopping	July to September 2020	SB/GAA	26,000.00	26,000.00		
APP-321	Medal made of wood	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	2,700.00	2,700.00		
APP-322	Plaque for CASS Teambuilding	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	125.00	125.00		
APP-323	Plaque for made of wood	SDS	No	Negotiated-SVP	July to September 2020	SB/GAA	15,750.00	15,750.00		
APP-324	Tokens for Retirees	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	160,000.00	160,000.00		
APP-325	Jewelries tor Service Awardee	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	767,000.00	767,000.00		
APP-326	Purified Drinking Water	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	14,100.00	14,100.00		
APP-327	Purified Drinking Water	SPMU	No	Negotiated-SVP	July to September 2020	SB/GAA	60,000.00	60,000.00		
APP-328	Flower Corsage for Graduation	ARO	No	Negotiated-SVP	July to September 2020	SB/GAA	3,000.00	3,000.00		
APP-329	Flower Stage Decoration for foundation celebration	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	15,000.00	15,000.00		
APP-330	Fresh Flowers for COED Socialization	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	1,800.00	1,800.00		
APP-331	Fresh flower for Educ Week	SAS	No	Negotiated-SVP	July to September 2020	SB/GAA	1,800.00	1,800.00		
APP-332	Lei for Graduation	ARO	No	Negotiated-SVP	July to September 2020	SB/GAA	3,000.00	3,000.00		
APP-333	Flower Stage Decoration for Graduation	ARO	No	Negotiated-SVP	July to September 2020	SB/GAA	325,000.00	325,000.00		
APP-334	Catering Services for Civil Service Month Celebration	HRMDO	No	Negotiated-SVP	July to September 2020	SB/GAA	20,000.00	20,000.00		

GOODS/SERVICES (TSU PRODUCTION)											
APP-351	Certificate Holder	BAASO	No	Shopping	July to September 2020	TSU PROD	450,000.00	450,000.00			
APP-352	Copier Consumables	BAASO	No	Direct Contracting	July to September 2020	TSU PROD	816,500.00	816,500.00			
APP-353	Souvenir Items for Sale	BAASO	No	Negotiated-SVP	July to September 2020	TSU PROD	400,000.00	400,000.00			
APP-354	Ink for Tarpaulin	BAASO	No	Shopping	July to September 2020	TSU PROD	45,000.00	45,000.00			
APP-355	Tarpaulin Printing Materials	BAASO	No	Shopping	July to September 2020	TSU PROD	163,400.00	163,400.00			
APP-356	Refill of LPG	Hotel	No	Direct Contracting	July to September 2020	TSU PROD	21,000.00	21,000.00			
APP-357	Supplies and Materials for Swimming Pool Maintenance	Hotel	No	Negotiated-SVP	July to September 2020	TSU PROD	38,250.00	38,250.00			
APP-358	Diesel and Oil for Generator	Hotel	No	Direct Contracting	July to September 2020	TSU PROD	73,000.00	73,000.00			
APP-359	Grocery Items	Hotel	No	Negotiated-SVP	July to September 2020	TSU PROD	81,000.00	81,000.00			
APP-360	Personalized Hotel Kit	Hotel	No	Negotiated-SVP	July to September 2020	TSU PROD	50,000.00	50,000.00			
APP-361	Purified Drinking Water	Hotel	No	Negotiated-SVP	July to September 2020	TSU PROD	6,000.00	6,000.00			
APP-362	Repair and Replacement of defective parts of various Machine	BAASO	No	Negotiated-SVP	July to September 2020	TSU PROD	50,000.00	50,000.00			
APP-363	Subscription of PLDT WIFI Fiber	Hotel	No	Direct Contracting	July to September 2020	TSU PROD	60,000.00	60,000.00			
APP-364	Repair and Maintenance of Elevator	Hotel	No	Direct Contracting	July to September 2020	TSU PROD	21,000.00	21,000.00			
	TOTAL (TSU PRODUCTION)						2,275,150.00	2,275,150.00	-	-	
	SUB-TOTAL -Infrastructure						-	-	-	-	
	SUB-TOTAL-Goods and Services						14,738,812.00	14,738,812.00	-	-	

GOODS/SERVICES (TSU PRODUCTION)											
APP-381	Refill of Gasul	Hotel	No	Direct Contracting	October to December 2020	TSU PROD	21,000.00	21,000.00			
APP-382	Supplies and Materials for Swimming Pool Maintenance	Hotel	No	Shopping	October to December 2020	TSU PROD	38,250.00	38,250.00			
APP-383	Diesel and Oil for Generator	Hotel	No	Direct Contracting	October to December 2020	TSU PROD	73,000.00	73,000.00			
APP-384	Grocery Items	Hotel	No	Negotiated-SVP	October to December 2020	TSU PROD	12,400.00	12,400.00			
APP-385	Hardware Supplies	Hotel	No	Shopping	October to December 2020	TSU PROD	34,200.00	34,200.00			
APP-386	Janitorial Supplies	Hotel	No	Shopping	October to December 2020	TSU PROD	69,115.00	69,115.00			
APP-387	Purified Drinking Water	Hotel	No	Negotiated-SVP	October to December 2020	TSU PROD	6,000.00	6,000.00			
APP-388	Repair and Replacement of defective parts of various Machine	BAASO	No	Negotiated-SVP	October to December 2020	TSU PROD	50,000.00	50,000.00			
APP-389	Subscription PLDT WIFI Fiber	Hotel	No	Direct Contracting	October to December 2020	TSU PROD	60,000.00	60,000.00			
APP-390	Repair and Maintenance of Elevator	Hotel	No	Direct Contracting	October to December 2020	TSU PROD	21,000.00	21,000.00			
	TOTAL (TSU PRODUCTION)						384,965.00	384,965.00	-		
	SUB-TOTAL -Infrastructure						-	-	-		
	SUB-TOTAL-Goods and Services						1,227,965.00	1,227,965.00	-	-	
							162,580,019.91	-	162,580,019.91	-	
							199,219,787.20	81,712,757.20	117,507,030.00	-	
							361,799,807.11	81,712,757.20	280,087,049.91	-	


Prepared and Submitted to GPPB-TSO by: Noted by:


ELENA MAY T. TEOFILO
Head, Procurement Unit


WINNIEFE F. GUTIERREZ
OIC-Chief, Administrative Officer
1/28/2020

Certified by:


DR. GLENARD T. MADRIAGA
Chair, BAC-Civil Works/Infrastructure


ENGR. PEDRO SUERTE-FELIPE, JR.
Chair, BAC-Goods & Services

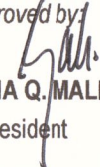
Funds Available:


JESUS S. DANGANAN
Budget Officer

Recommending Approval:


DR. GLENARD T. MADRIAGA
VP, Administration & Finance

Approved by:


DR. MYRNA Q. MALLARI
President

GPPB-TSO Acknowledgment Receipt

date : _____
by : _____

Posted in TSU Transparency Seal

date : _____
by : _____