



Republic of the Philippines
TARLAC STATE UNIVERSITY
 Romulo Blvd., San Vicente, Tarlac City
FY 2019 ANNUAL PROCUREMENT PLAN - NON CSE (INDICATIVE)

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)	
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1ST Quarter													
INFRASTRUCTURE (GAA)													
06-101101	Construction of Academic Bldg-NSTP Building	IMO	Public Bidding (Short of Awarded)	Oct. to Dec. 2018		Jan. 2019		GAA	6,000,000:00			6,000,000.00	Failed Bidding (Rebidding)
06-101101	Refurbishment of Classrooms (Phase IV)	IMO	Public Bidding (Short of Awarded)	10/03/2018	10/23/2018			GAA	22,371,761:41			22,371,761.41	With Notice of Award 5/22/2019
06-101101	Renovation of CAFA Building	IMO	Public Bidding (Short of Awarded)	Oct. to Dec. 2018		Jan. 2019		GAA	50,000,000:00			50,000,000.00	Failed Bidding (Rebidding)
	TOTAL INFRASTRUCTURE (GAA)								78,371,761.41	-		78,371,761.41	
GOODS/SERVICES (SB/MDS)													
02-206441	Installation of HRM Laboratory Equipment at the Academic Bldg.	CBA	Public Bidding	January to March 2019				SB/MDS	1,000,000:00		1,000,000.00		
02-206441	Repair and Preventive Maintenance -Eng'g Equipment	COEngs	Negotiated SVP	January to March 2019				SB/MDS	456,000:00		456,000.00		
02-206441	Repair and Maintenance-Unexpectd Breakdown of vehicle	Motorpool	Negotiated SVP/Direct contracting	January to March 2019				SB/MDS	300,000:00		300,000.00		
02-206441	Repair and Manintenance-replacement of tires of vehicle	Motorpool	Negotiated SVP	January to March 2019				SB/MDS	204,000:00		204,000.00		
02-206441	change oil of vehicle	Motorpool	Negotiated SVP	January to March 2019				SB/MDS	550,000:00		550,000.00		
02-206441	Psychological Test Materials for Employees	HRMDO	Negotiated SVP	January to March 2019				SB/MDS	18,850:00		18,850.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Refill of Acetylene	MSU/COEng	Direct Contracting	January to March 2019				SB/MDS	18,600:00	18,600.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated SVP	January to March 2019				SB/MDS	3,300:00	3,300.00		
02-206441	Prepaid cards for driver	Motorpool	Shopping	January to March 2019				SB/MDS	3,700:00	3,700.00		
02-206441	Automotive Supplies	COEng	Shopping	January-February 2019				SB/MDS	18,300:00	18,300.00		
02-206441	Automotive Supplies	Motorpool	Shopping	January-February 2019				SB/MDS	96,700:00	96,700.00		
02-206441	Purchase of Vehicle	VPAA	Public Bidding (Short of Award)	12/20/2018	01/09/2019		GAA	4,500,000:00	4,500,000.00		With Notice of Award 5/22/2019	
02-206441	Supplies and materials for Accreditation	QAO	Shopping	January-February 2019				SB/MDS	73,900:00	73,900.00		
02-206441	Airconditioning Supplies and Materials	Various Offices/Coll./ Units	Shopping	January-February 2019				SB/MDS	214,100:00	214,100.00		
02-206441	Audio Visual Supplies and Accessories	Various Offices/Coll./ Units	Negotiated- SVP	January-February 2019				SB/MDS	30,700:00	30,700.00		
02-206441	Baking Supplies & Equipment	URO	Negotiated- SVP	January-February 2019				SB/MDS	8,070:00	8,070.00		
02-206441	Various Books	Library	Negotiated- SVP	January-February 2019				SB/MDS	900,000:00	900,000.00		
02-206441	Chemistry Laboratory Supplies	COS	Negotiated- SVP	January-February 2019				SB/MDS	9,664:50	9,664.50		
02-206441	Dental Supplies	Dental	Negotiated- SVP	January-February 2019				SB/MDS	151,400:00	151,400.00		
02-206441	Accountable Form No. 81	ACCTG.	Negotiated-CSE	January-February 2019				SB/MDS	54,000:00	54,000.00		
02-206441	Checkbooklet	Cashiering	Direct Contracting	January-February 2019				SB/MDS	31,200:00	31,200.00		
02-206441	Copier Consumables	Various Offices/Coll./ Units	Direct Contracting	January-February 2019				SB/MDS	1,904,000:00	1,904,000.00		
02-206441	Various Spareparts for Copier	Admin	Direct contracting	January-February 2019				SB/MDS	93,600:00	93,600.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Official Receipts	Cashiering	Direct contracting	January-February 2019				SB/MDS	400,000:00	400,000.00		
02-206441	Electronics Tools and Equipment	CET	Negotiated- SVP	January-February 2019				SB/MDS	101,500:00	101,500.00		
02-206441	Fire Fighting Equipment	Planning	Shopping	January-February 2019				SB/MDS	153,000:00	153,000.00		
06-206441	Food Laboratory Tools and Equipment	URO	Public Bidding	January to March 2019				SB/MDS	4,344,200:00		4,344,200.00	
02-206441	Gardening Tools	Planning	Negotiated- SVP	January-February 2019				SB/MDS	3,000:00	3,000.00		
02-206441	Garments for Personnel Uniform	CSU/Motorpool	Negotiated- SVP	January-February 2019				SB/MDS	184,000:00	184,000.00		
02-206441	Table Top Glass	SPMU	Negotiated- SVP	January-February 2019				SB/MDS	10,000:00	10,000.00		
02-206441	Various Grocery Items	Various Office	Negotiated- SVP	January to March 2019				SB/MDS	16,260:00	16,260.00		
02-206441	Construction Supplies and Materials	PPGSU	Public Bidding (Short of Award)	11/15/2018	12/05/2018			GAA	3,232,487:00	3,232,487.00		With Notice of Award 5/23/2019
06-206441	World Map (as per sample)	LMS	Negotiated- SVP	January to March 2019				SB/MDS	8,000:00	8,000.00		
02-206441	Various I.T Consummables	Various Offices	Public Bidding (Short of Award)	11/15/2018	12/05/2018			GAA	3,271,030:00	3,271,030.00		With Notice of Award 5/23/2019
02-206441	Subscription, Turnitin	URO	Negotiated- SVP	January to March 2019				SB/MDS	450,000:00	450,000.00		
06-206441	Various IT Equipment	Various Offices/Units	Public Bidding	January to March 2019				SB/MDS	4,911,360:00		4,911,360.00	

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
06-206441	Various IT Equipment for Colleges	Various Colleges	Public Bidding	January to March 2019				SB/MDS	3,069,500:00		3,069,500.00	
06-206441	IT PROJECTS, Cachebox	MISO	Negotiated- SVP	January to March 2019				SB/MDS	400,000:00		400,000.00	
06-206441	IT PROJECTS, Computer Systems Laboratory Package	MISO	Negotiated- SVP	January to March 2019				SB/MDS	782,000:00		782,000.00	
06-206441	IT PROJECTS, Fiber Optic Connection for Criminology Bldg and CCS	MISO	Negotiated- SVP	January to March 2019				SB/MDS	330,000:00		330,000.00	
06-206441	IT PROJECTS, Learning as-a-Service Full OpenEdX Learning Management System and Content Studio	MISO	Negotiated- SVP	January to March 2019				SB/MDS	771,000:00		771,000.00	
06-206441	IT PROJECTS, Modernization of Network Backbone - Phase 2	MISO	Public Bidding	January to March 2019				SB/MDS	4,900,000:00		4,900,000.00	
06-206441	IT PROJECTS, Multimedia Package	MISO	Public Bidding	January to March 2019				SB/MDS	1,535,000:00		1,535,000.00	
06-206441	IT PROJECTS, Turnstile Project - Phase 1	MISO	Public Bidding	January to March 2019				SB/MDS	4,000,000:00		4,000,000.00	
06-206441	IT PROJECTS, Wifi Modernization for TSU Main Campus	MISO	Public Bidding	January to March 2019				SB/MDS	4,200,000:00		4,200,000.00	
06-206441	SYSTEM UPGRADE, For Disbursement system and Prooflisting	MISO	Negotiated- SVP	January to March 2019				SB/MDS	200,000:00		200,000.00	
06-206441	Scanner, High Speed	MISO	Negotiated- SVP	January to March 2019				SB/MDS	75,000:00		75,000.00	
06-206441	Data Center UPS	MISO	Negotiated- SVP	January to March 2019				SB/MDS	386,000:00		386,000.00	
02-206441	ITTools, Supplies and Accessories	Various Offices/Coll./ Units	Public Bidding (Short of Award)	12/19/2018	01/06/2019			GAA	2,129,560:00	2,129,560.00		With Notice of Award 5/23/2019
02-206441	Various Janitorial Supplies	PPGSU	Shopping	January to March 2019				GAA	574,390:00	574,390.00		
02-206441	Laboratory Chemicals and Reagents	URO/COS	Public bidding	January to March 2019				GAA	1,422,133:00		1,422,133.00	change of mode from PB to SVP (reduced ABC based on category)
02-206441	Laboratory Equipment, Glasswares and Supplies	URO/COS	Public Bidding (Short of Award)	Oct. to Dec. 2018		Jan. 2019		GAA	2,834,360:00		2,834,360.00	change of fund from GAA to SB

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
06-206441	Liquid Chromatography	COS	Public Bidding	January to March 2019				SB/MDS	4,500,000:00		4,500,000.00	to be charge to SB fund (Equipment)
02-206441	CSC Memo Circulars	CRU	Direct Contracting	January to March 2019				SB/MDS	670:00	670.00		
02-206441	Journals Subscription	Library	Negotiated- SVP	January to March 2019				SB/MDS	950,000:00	950,000.00		
06-206441	Medical Equipment	MSU	Public Bidding	January to March 2019				SB/MDS	1,949,500:00		1,949,500.00	to be charge to SB fund (Equipment)
02-206441	Medical Supplies	MSU	Shopping	January to March 2019				GAA	443,539:00	443,539.00		
02-206441	Various Medicines	MSU	Shopping	January to March 2019				GAA	456,000:00	456,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	January to March 2019				SB/MDS	30,000:00	30,000.00		
06-206441	Office Equipment	Various Offices/Coll./ Units	Public Bidding	January to March 2019				SB/MDS	3,859,025:00		3,859,025.00	to be charge to SB fund (Equipment)
06-206441	Furniture and Fixtures	Various Offices	Public Bidding	January to March 2019				SB/MDS	4,171,500:00		4,171,500.00	to be charge to SB fund (Equipment)
02-206441	Office Printing Supplies	Various Offices	Negotiated- SVP	January to March 2019				SB/MDS	102,600:00	102,600.00		
02-206441	Office Supplies	Various Offices	Negotiated- SVP	January to March 2019				GAA	1,764,139:50	1,764,139.50		
02-206441	Sports Equipment	Planning	Negotiated- SVP	January to March 2019				SB/MDS	25,000:00	25,000.00		
06-206441	Personal Protective Equipment	PPGSU	Negotiated- SVP	January to March 2019				SB/MDS	203,200:00		203,200.00	
06-206441	Photographic Equipment	Various Offices	Negotiated- SVP	January to March 2019				SB/MDS	420,000:00		420,000.00	
06-206441	Purified Drinking Water	SPMU	Direct Contracting	January to March 2019				SB/MDS	42,000:00	42,000.00		
06-206441	Refill of Medical Oxygen	MSO/COEn g	Direct Contracting	January to March 2019				SB/MDS	10,700:00	10,700.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
06-206441	Diesel for the repairs/maintenance of gener	PPGSU	Direct Contracting	January to March 2019				SB/MDS	10,000:00	10,000.00		
06-206441	Safety and Occupational Products	Planning /CSU	Public Bidding (Short of Award)	January to March 2019				GAA	1,443,800:00		1,443,800.00	to be charge to SB fund (Equipment)
06-206441	IT Softwares	CCS	Public Bidding (Short of Award)	Oct. to Dec. 2018	Jan. 2019			GAA	1,047,950:00		1,047,950.00	to be charge to SB fund (Equipment)
02-206441	Souvenir Items	ARO	Shopping	January to March 2019				SB/MDS	61,400:00	61,400.00		
02-206441	Medals and Plaques for Graduation	ARO	Shopping	January to March 2019				SB/MDS	153,000:00	153,000.00		
06-206441	Fabriacation of workstation Equipment	COS	Negotiated- SVP	January to March 2019				SB/MDS	600,000:00		600,000.00	
02-206441	Food and Accommodation -UESO Planning	UESO	Negotiated- SVP	January to March 2019				SB/MDS	292,000:00	292,000.00		
02-206441	Flower Corsage	ARO	Negotiated- SVP	January to March 2019				SB/MDS	3,000:00	3,000.00		
02-206441	Flower Lei, for graduation	ARO	Negotiated- SVP	January to March 2019				SB/MDS	3,000:00	3,000.00		
02-206441	Flower Arrangement -Stage Decoration	ARO	Negotiated- SVP	January to March 2019				SB/MDS	15,000:00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP	January to March 2019				SB/MDS	15,000:00	15,000.00		
02-206441	Catering Services for Seminars- UESO	UESO	Negotiated- SVP	January to March 2019				SB/MDS	432,000:00	432,000.00		
02-206441	Catering Services- Seminars/Trainings	UESO	Negotiated- SVP	January to March 2019				SB/MDS	375,000:00	375,000.00		
02-206441	Installation of Zebra Blinds- Accounting	ACCTG.	Negotiated- SVP	January to March 2019				SB/MDS	30,000:00	30,000.00		
02-206441	Installation of Blinds- Admin. Office	ASU	Negotiated- SVP	January to March 2019				SB/MDS	100,000:00	100,000.00		
02-206441	Installation of Incident CommAND Posts	CSU	Negotiated- SVP	January to March 2019				SB/MDS	900,000:00	900,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Installation of Vertical Blinds	LIB.	Negotiated- SVP	January to March 2019				SB/MDS	400,000:00	400,000.00		
02-206441	Drug Testing for Employees	HRMDO	Negotiated- SVP	January to March 2019				SB/MDS	100,000:00	100,000.00		
02-206441	Janitorial Services	HRMDO	Public Bidding	January to March 2019				SB/MDS	3,900,000:00	3,900,000.00		
02-206441	Security Services	HRMDO	Public Bidding	January to March 2019				SB/MDS	4,500,000:00	4,500,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated- SVP	January to March 2019				SB/MDS	4,000:00	4,000.00		
02-206441	Materials-Anti-Violence Against Women Ser	GAD	Negotiated- SVP	January to March 2019				SB/MDS	4,000:00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP	January to March 2019				SB/MDS	4,000:00	4,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP	January to March 2019				SB/MDS	200,000:00	200,000.00		
02-206441	materials- Capability Building Seminar forGF	GAD	Negotiated- SVP	January to March 2019				SB/MDS	20,000:00	20,000.00		
02-206441	Catering Services- Steambuilding of Student Publication	SDU	Negotiated- SVP	January to March 2019				SB/MDS	50,000:00	50,000.00		
02-206441	Catering Service- Inter College Press Confe	SDU	Negotiated- SVP	January to March 2019				SB/MDS	100,000:00	100,000.00		
02-206441	Catering services-Cyber Crime Law Semina	SDU	Negotiated- SVP	January to March 2019				SB/MDS	30,000:00	30,000.00		
02-206441	Catering Services-ECO Camp	SDU	Negotiated- SVP	January to March 2019				SB/MDS	75,000:00	75,000.00		
02-206441	Materials- GAD Research/Colloquim	GAD	Negotiated- SVP	January to March 2019				SB/MDS	100,000:00	100,000.00		
02-206441	Materials Gad Research/In-House	GAD	Negotiated- SVP	January to March 2019				SB/MDS	100,000:00	100,000.00		
02-206441	Materials- Gender and Sensitivity Orientatio	GAD	Negotiated- SVP	January to March 2019				SB/MDS	10,000:00	10,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	IEC Materials	GAD	Negotiated- SVP	January to March 2019				SB/MDS	20,000:00	20,000.00		
02-206441	Materials- Magna Carta for Women Seminar	GAD	Negotiated- SVP	January to March 2019				SB/MDS	2,000:00	2,000.00		
02-206441	Catering Service- Seminar/Trainings related to records	CRU	Negotiated- SVP	January to March 2019				SB/MDS	200,000:00	200,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP	January to March 2019				SB/MDS	20,000:00	20,000.00		
02-206441	Souvenir Items-Seminars	GAD	Negotiated- SVP	January to March 2019				SB/MDS	112,000:00	112,000.00		
02-206441	Materials-Buwan na Wika Celebration	PSWF	Negotiated- SVP	January to March 2019				SB/MDS	37,625:00	37,625.00		
02-206441	Materials-Womens month Activity	PSWF	Negotiated- SVP	January to March 2019				SB/MDS	50,000:00	50,000.00		
02-206441	Rental of Venue-Seminars/Trainings	UESO	Negotiated- SVP	January to March 2019				SB/MDS	108,000:00	108,000.00		
02-206441	Rental of Sound System-Accrditation	QAO	Negotiated- SVP	January to March 2019				SB/MDS	20,000:00	20,000.00		
02-206441	Disposal of Septic Tank	PPGSU	Negotiated- SVP	January to March 2019				SB/MDS	450,000:00	450,000.00		
02-206441	Repairs and Maintenance-unanticipated breakdown	PPGSU	Negotiated- SVP	January to March 2019				SB/MDS	300,000:00	300,000.00		
02-206441	Termite Treatment	PPGSU	Negotiated- SVP	January to March 2019				SB/MDS	600,000:00	600,000.00		
02-206441	Catering Services-various seminars	COEd	Negotiated- SVP	January to March 2019				SB/MDS	100,000:00	100,000.00		
02-206441	Accomodation and Food-University Planning	CASS	Negotiated- SVP	January to March 2019				SB/MDS	90,000:00	90,000.00		
02-206441	Subscription of Library manager support	Library	Negotiated- SVP	January to March 2019				SB/MDS	105,000:00	105,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Tailoring of curtains, COEd Deans/Accre Rd	COEd	Negotiated- SVP	January to March 2019				SB/MDS	100,000:00	100,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Direct Contracting	January to March 2019				SB/MDS	406,875:00	406,875.00		
02-206441	Rental of Airconditioning Bus-TSUFPU	OUP	Negotiated- SVP	March, 2018				SB/MDS	500,000:00	500,000.00		
02-206441	Rental of Airconditioning Bus-NASA	OUP	Negotiated- SVP	March, 2018				SB/MDS	100,000:00	100,000.00		
									-			0
	TOTAL SB/MDS								92,661,388.00	44,562,353.00	48,099,035.00	-
GOODS AND SERVICES (TF)												
06-308603	Vaiorus IT Equipment	Various Offices	Negotiated- SVP	January to March 2019				TF	77,200:00			77,200.00
02-308603	Assorted Plants	NSTP	Negotiated- SVP	January to March 2019				TF	50,000:00	50,000.00		
02-308603	Construction Supplies and Materials	PCCA	Shopping	January to March 2019				TF	8,000:00	8,000.00		
02-308603	Appliances	CTCC	Negotiated- SVP	January to March 2019				TF	2,000:00	2,000.00		
02-308603	Audio Visual Accessories and Suppliers	CTCC	Negotiated- SVP	January to March 2019				TF	1,000:00	1,000.00		
02-308603	Beauty Products	PCCA	Negotiated- SVP	January to March 2019				TF	12,600:00	12,600.00		
02-308603	Tailoring of Costumes for Performing Arts	PCCA	Negotiated- SVP	January to March 2019				TF	316,000:00	316,000.00		
02-308603	Tailoring of Institutional Jackets	PCCA	Negotiated- SVP	January to March 2019				TF	75,000:00	75,000.00		
02-308603	Shoes for men and women, Performing Arts	PCCA	Negotiated- SVP	January to March 2019				TF	28,800:00	28,800.00		
02-308603	Furniture and Fixtures	SDMO	Negotiated- SVP	January to March 2019				TF	46,000:00	46,000.00		
02-308603	T-Shirt for Intrams	SDMO	Negotiated- SVP	January to March 2019				TF	125,000:00	125,000.00		
02-308603	T-shirt Institutional	PCCA	Negotiated- SVP	January to March 2019				TF	52,500:00	52,500.00		
02-308603	IT Consummables	PCCA	Shopping	January to March 2019				TF	156,200:00	156,200.00		
02-308603	Medical Supplies	SDMO	Shopping	January to March 2019				TF	8,000:00	8,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-308603	Office Equipment		Shopping	January to March 2019				TF	7,500:00	7,500.00		
02-308603	Customized Folder-Testing	CTCC	Negotiated- SVP	January to March 2019				TF	600,000:00	600,000.00		
02-308603	Psychological Testing Materials-Students	CTCC	Direct contracting	January to March 2019				TF	1,100,000:00	1,100,000.00		
02-308603	Psychological Testing Materials-Students	CTCC	Negotiated- SVP	January to March 2019				TF	562,400:00	562,400.00		
02-308603	Sports Equipment	SDMO	Negotiated- SVP	January to March 2019				TF	342,200:00	342,200.00		
02-308603	Sports Supplies and Accessories	SDMO	Negotiated- SVP	January to March 2019				TF	28,000:00	28,000.00		
02-308603	Shoes for SCUFAR	SDMO	Negotiated- SVP	January to March 2019				TF	12,000:00	12,000.00		
02-308603	Medals and Trophies- SCUAA, Intrams	SDMO	Negotiated- SVP	January to March 2019				TF	95,500:00	95,500.00		
02-308603	Travelling Bag- Institutional	Culture & Arts	Negotiated- SVP	January to March 2019				TF	69,000:00	69,000.00		
02-308603	Installation of Venetian Blinds	SDMO	Negotiated- SVP	January to March 2019				TF	6,000:00	6,000.00		
02-308603	Rental of Sound System		Negotiated- SVP	January to March 2019				TF	5,000:00	5,000.00		
02-308603	Fabrication of Hurdles	SDMO	Negotiated- SVP	January to March 2019				TF	35,000:00	35,000.00		
02-308603	Fabrication of Ladder	SDMO	Negotiated- SVP	January to March 2019				TF	10,000:00	10,000.00		
02-308603	Flag Stic for ROTC	NSTP	Negotiated- SVP	January to March 2019				TF	1,800:00	1,800.00		
02-308603	Office Supplies	Various Offices	Negotiated- SVP	January to March 2019				TF	104,716:68	104,716.68		
02-308603	Garments for ROTC	NSTP	Negotiated- SVP	January to March 2019				TF	48,000:00	48,000.00		
02-308603	Saber Sword, ROTC	NSTP	Negotiated- SVP	January to March 2019				TF	4,200:00	4,200.00		
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP	January to March 2019				TF	30,000:00	30,000.00		
	TOTAL GOODS AND SERVICES (TF)								4,019,616.68	3,942,416.68	77,200.00	
GOODS AND SERVICES (OIAS)												

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-207512	Copier Consummables	OIAS	Direct Contracting	January to March 2019				OIAS	7,000:00	7,000.00		
02-207512	IT Consummables	OIAS	Shopping	January to March 2019				OIAS	40,700:00	40,700.00		
02-207512	Office Supplies	OIAS	Shopping	January to March 2019				OIAS	3,270:00	3,270.00		
									-			
	TOTAL GOODS AND SERVICES (OIAS)							50,970:00	50,970.00		-	
GOODS AND SERVICES (HOTEL)												
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	January to March 2019				HTL	60,000:00	60,000.00		
02-207512	Maintenance Service-Hotel Elevator	hotel	Direct Contracting	January to March 2019				HTL	16,609:80	16,609.80		
02-207512	Food Laboratory and Equipment	Hotel	Negotiated- SVP	January to March 2019				HTL	80,000:00	80,000.00		
02-207512	Refill of Gasul	Hotel	Direct Contracting	January to March 2019				HTL	28,000:00	28,000.00		
02-207512	Chemical for Swimming pool	Hotel	Negotiated- SVP	January to March 2019				HTL	76,500:00	76,500.00		
02-207512	Oil, for Generator engine	Hotel	Negotiated- SVP	January to March 2019				HTL	25,000:00	25,000.00		
02-207512	Grocery Items	Hotel	Negotiated- SVP	January to March 2019				HTL	131,500:00	131,500.00		
02-207512	Hardware Supplies and Materiasl	Hotel	Shopping	January to March 2019				HTL	67,600:00	67,600.00		
02-207512	IT Consummables	Hotel	Shopping	January to March 2019				HTL	62,504:00	62,504.00		
02-207512	Janitorial Equipment	Hotel	Negotiated- SVP	January to March 2019				HTL	16,000:00	16,000.00		
02-207512	Janiatorial supplies	Hotel	Shopping	January to March 2019				HTL	140,400:00	140,400.00		
02-207512	Office Equipment	Hotel	Negotiated- SVP	January to March 2019				HTL	692,000:00	692,000.00		
02-207512	Office Supplies	Hotel	Shopping	January to March 2019				HTL	500:00	500.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP	January to March 2019				HTL	180,000:00	180,000.00		
02-207512	Sports Materials and Equipment	Hotel	Negotiated- SVP	January to March 2019				HTL	90,000:00	90,000.00		
02-207512	Various IT Equipment	Hotel	Negotiated- SVP	January to March 2019				HTL	172,640:00	172,640.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-207512	Installation of Door Access	Hotel	Negotiated- SVP	January to March 2019				HTL	620,050.00	620,050.00		
02-207512	Subscription , Cignal	Hotel	Direct Contracting	January to March 2019				HTL	60,000.00	60,000.00		
02-207512	Newspaper Subscription	Hotel	Direct Contracting	January to March 2019				HTL	2,281.25	2,281.25		
02-207512	Tailoring of Chair and table cover	Hotel	Negotiated- SVP	January to March 2019				HTL	115,000.00	115,000.00		
	TOTAL GOODS AND SERVICES (HOTEL)							2,636,585.05	2,636,585.05			
GOODS AND SERVICES (BC)												
02-207512	Book Printing Supplies	BASO	Negotiated- SVP	January to March 2019				BC	387,000.00	387,000.00		
02-207512	Bags, Customized	BASO	Negotiated- SVP	January to March 2019				BC	11,000.00	11,000.00		
02-207512	Copier Consummables	BASO	Direct Contracting	January to March 2019				BC	1,041,100.00	1,041,100.00		
02-207512	Garments for Sale	BASO	Public Bidding	January to March 2019				BC	9,270,000.00	9,270,000.00		
02-207512	Grocery Items	BASO	Negotiated- SVP	January to March 2019				BC	150.00	150.00		
02-207512	Hardware Materials	BASO	Shopping	January to March 2019				BC	6,250.00	6,250.00		
02-207512	Heat Press Materials	BASO	Shopping	January to March 2019				BC	40,250.00	40,250.00		
02-207512	ID Printing Matrials	BASO	Shopping	January to March 2019				BC	361,000.00	361,000.00		
02-207512	Various IT consummables	BASO	Shopping	January to March 2019				BC	95,826.40	95,826.40		
02-207512	Janitorial Supplies	BASO	Shopping	January to March 2019				BC	12,835.00	12,835.00		
02-207512	Lanyard for Sale	BASO	Negotiated- SVP	January to March 2019				BC	650,000.00	650,000.00		
02-207512	Lambal for graduation	BASO	Public Bidding (Short of Award)	January to March 2019				BC	5,000,000.00	5,000,000.00		Charge to BC fund
02-207512	Repair of Returned Tshirts	BASO	Negotiated- SVP	January to March 2019				BC	15,000.00	15,000.00		
02-207512	Medical Supplies	BASO	Shopping	January to March 2019				BC	11,800.00	11,800.00		
06-207512	Office Equipment	BASO	Shopping	January to March 2019				BC	240,000.00		240,000.00	
02-207512	Office Supplies	BASO	Shopping	January to March 2019				BC	380,600.00	380,600.00		
02-207512	Packaging Materials	BASO	Shopping	January to March 2019				BC	185,750.00	185,750.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-207512	TSU Logo	BASO	Negotiated- SVP	January to March 2019				BC	500,000.00	500,000.00		
02-207512	Photo printing Materials	BASO	Shopping	January to March 2019				BC	21,500.00	21,500.00		
02-207512	TSU Pin	BASO	Negotiated- SVP	January to March 2019				BC	300,000.00	300,000.00		
02-207512	Souvenir Items for Sale	BASO	Negotiated- SVP	January to March 2019				BC	400,000.00	400,000.00		
02-207512	Ink for Tarpaulin	BASO	Shopping	January to March 2019				BC	85,000.00	85,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping	January to March 2019				BC	182,200.00	182,200.00		
02-207512	Supplies and Materials for Yearbook	BASO	Shopping	January to March 2019				BC	422,790.00	422,790.00		
02-207512	IT Equipment	BASO	Shopping	January to March 2019				BC	88,240.00	88,240.00		
02-207512	Photography Services	BASO	Public Bidding	January to March 2019				BC	2,000,000.00	2,000,000.00		
02-207512	Repair of Camera	BASO	Negotiated- SVP	January to March 2019				BC	10,000.00	10,000.00		
	TOTAL BC FUND							21,718,291.40	21,478,291.40	240,000.00		
	SUB TOTAL 1ST QTR INFRASTRUCTURE PROJECTS							78,371,761.41	-	78,371,761.41		
	SUB TOTAL 1ST Qtr GOODS & SERVICES							121,086,851.13	72,670,616.13	48,416,235.00		
2ND Quarter												
INFRASTRUCTURE PROJECTS (sb/mds)												
06-206441	Repainting of Exterior Wall, Concrete Fascia Board, Plant Box and Window Fame, Replacement of Rood Eaves, Repair and Reapinting of Roof- CPA Bldg.	IMO	Public Bidding (Short of Award)	April to June 2019				SB	2,500,000.00		2,500,000.00	charge to SB fund
06-206441	Facelift of ABC Building	IMO	Public Bidding	April to June 2019				SB	4,000,000.00		4,000,000.00	
06-206441	Repainting of Exterior wall, Concrete Fascia Board, Plant Box and Window Fame, Replacement of Rood Eaves, Repair and Reapinting of Roof- CBA Bldg.	IMO	Public Bidding (Short of Award)	April to June 2019				SB	5,000,000.00		5,000,000.00	

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
06-206441	Replacement of Roofing and Roof Eaves, Repainting of Exterior Wall, Replacement of Ceiling at Laboratory School Bldg.	CCJE	Public Bidding (Short of Award		April to June 2019			SB	3,500,000:00		3,500,000.00	charge to SB fund
06-206441	Vertical Gardens for NSTP	NSTP	Negotiated- SVP		April to June 2019			SB	600,000:00		600,000.00	
06-206441	Repair of Roofing and Ceiling of CAFA and Renovation of Common CR	CAFA	Public Bidding		April to June 2019			SB	1,700,000:00		1,700,000.00	
06-206441	Construction of CR for Students (CET Bldg.), Partition Wall for EB Rooms (CET); Repainting f Former CCS Bldg and Replacement of Signage	CET/CCS	Public Bidding		April to June 2019			SB	1,370,000:00		1,370,000.00	
06-206441	Repair of Roof and Comfort Rooms of COS Bldg.	COS	Public Bidding		April to June 2019			SB	1,000,000:00		1,000,000.00	
06-206441	Renovishment of vacant Area at JVT Library	Library	Public Bidding		April to June 2019			SB	1,500,000:00		1,500,000.00	
06-206441	Constuction of discussion rooms, computer rooms	Library	Public Bidding		April to June 2019			SB	1,000,000:00		1,000,000.00	
06-206441	Construction of Cubicles at the SA Office, Conversion of 501 & 502 to big lecture hall at the CCS Bldg.	SAS/CCS	Public Bidding		April to June 2019			SB	1,000,000:00		1,000,000.00	
06-206441	Construction of Psychological Testing Room	CASS	Public Bidding		April to June 2019			SB	1,125,000:00		1,125,000.00	
06-206441	Construction of Electric Baggage and Installation of RFID Security at the Library	Library	Public Bidding		April to June 2019			SB	2,000,000:00		2,000,000.00	
	TOTAL INFRASTRUCTURE PROJECTS (SB/MDS)								26,295,000:00		26,295,000.00	
	GOODS AND SERVICES (sb/mds)											
02-206441	Subscription, Cloudflare	MISO	Negotiated- SVP		April to June 2019			SB/MDS	156,800:00	156,800.00		
06-206441	Acquisition of Softwate for Architectural Prog	CAFA	Public Bidding		April to June 2019			SB/MDS	1,500,000:00		1,500,000.00	
06-206441	IT Equipment	CASS/CBA/CPAG/aro	Public Bidding		April to June 2019			SB/MDS	9,255,000:00		9,255,000.00	

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
06-206441	Acquisition of Softwares (for Accounting Subjects softwares and Computer subjects)	CBA/CCS	Public Bidding	April to June 2019				SB/MDS	2,000,000:00		2,000,000.00	
02-206441	Food Laboratory Equipment	COEd	Negotiated- SVP	April to June 2019				SB/MDS	70,000:00	70,000.00		
06-206441	Student Armchairs and Glassboard	CBA/CCS	Negotiated- SVP	April to June 2019				SB/MDS	840,000:00		840,000.00	
02-206441	Repair of Electrical Technology writing booth	CET	Public Bidding	April to June 2019				SB/MDS	1,100,000:00	1,100,000.00		
06-206441	Acquisition of ME Laboratory Equipment	CET	Public Bidding	April to June 2019				SB/MDS	10,000,000:00		10,000,000.00	
06-206441	Juno (Med Skin Tone) includes IV Arm, NIBP Arm, Tablet, Gender Conversion Kit	COS	Public Bidding	April to June 2019				GAA	1,600,000:00		1,600,000.00	
06-206441	Bio Labroatory (Soil & water test kit)	COS	Public Bidding	April to June 2019				SB/MDS	1,000,000:00		1,000,000.00	
06-206441	Acquisition of Fire Arms	CCJE	Public Bidding	April to June 2019				SB/MDS	1,000,000:00		1,000,000.00	
06-206441	Office Equipment	CCS	Public Bidding	April to June 2019				SB/MDS	1,100,000:00		1,100,000.00	
06-206441	Tactics	CCJE	Public Bidding	April to June 2019				SB/MDS	5,000,000:00		5,000,000.00	
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	April to June 2019				SB/MDS	30,000:00	30,000.00		
02-206441	Various Books	Library	Negotiated- SVP	April to June 2019				SB/MDS	900,000:00	900,000.00		
02-206441	Re-Certification of IMS Certification	Planning	Public Bidding	April to June 2019				SB/MDS	1,500,000:00	1,500,000.00		
02-206441	Subscription E. Journal to IEE & ACM	Library	Public Bidding	April to June 2019				SB/MDS	3,000,000:00	3,000,000.00		
02-206441	Subscription, Fortinet	MISO	Negotiated- SVP	April to June 2019				SB/MDS	415,000:00	415,000.00		
02-206441	Subscription, Internet 20 MBPS (Converge)	MISO	Negotiated- SVP	April to June 2019				SB/MDS	917,280:00	917,280.00		
02-206441	Subscription, Internet 20 MBPS (PLDT)	MISO	Negotiated- SVP	April to June 2019				SB/MDS	619,500:00	619,500.00		
02-206441	Subscription, Internet 300 MBPS (PLDT)	MISO	Negotiated- SVP	April to June 2019				SB/MDS	136,800:00	136,800.00		
02-206441	Subscription, ISDN Pri	MISO	Negotiated- SVP	April to June 2019				SB/MDS	360,000:00	360,000.00		
02-206441	Subscription, Office 365	MISO	Public Bidding	April to June 2019				SB/MDS	1,120,000:00	1,120,000.00		
02-206441	Subscription, 100 MBPS Internet	MISO	Public Bidding	April to June 2019				SB/MDS	3,060,288:00	3,060,288.00		
02-206441	Subscription, Internet for Lucinda Campus	MISO	Negotiated- SVP	April to June 2019				SB/MDS	780,000:00	780,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Subscription, Shoretel	MISO	Negotiated- SVP	April to June 2019				SB/MDS	420,000:00	420,000.00		
02-206441	Subscription, Transport 10 Mbps (Converge	MISO	Negotiated- SVP	April to June 2019				SB/MDS	352,800:00	352,800.00		
02-206441	Subscription, Transport 2 Mbps (PLDIT)	MISO	Negotiated- SVP	April to June 2019				SB/MDS	226,800:00	226,800.00		
02-206441	Subscription, Transport 4 MBPS (Converge)	MISO	Negotiated- SVP	April to June 2018				SB/MDS	207,900:00	207,900.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting	April to June 2019				SB/MDS	42,000:00	42,000.00		
02-206441	Diesel for the repairs/maintenance of gener	PPGSU	Direct Contracting	April to June 2019				SB/MDS	10,000:00	10,000.00		
02-206441	Flower Arrangement -Stge Decoration(Graduation)	ORA	Negotiated- SVP	April to June 2019				SB/MDS	15,000:00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP	April to June 2019				SB/MDS	15,000:00	15,000.00		
02-206441	Flower Arrangement -Stge Decoration(Foundation)	HRMDO	Negotiated- SVP	June, 2019				SB/MDS	15,000:00	15,000.00		
02-206441	Accident Group Insurance-Students	SAS	Negotiated- SVP	April to June 2019				SB/MDS	360,000:00	360,000.00		
02-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated- SVP	April to June 2019				SB/MDS	500,000:00	500,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated- SVP	April to June 2019				SB/MDS	4,000:00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP	April to June 2019				SB/MDS	4,000:00	4,000.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP	April to June 2019				SB/MDS	4,000:00	4,000.00		
02-206441	materials- Capability Building Seminar forGF	GAD	Negotiated- SVP	April to June 2019				SB/MDS	20,000:00	20,000.00		
02-206441	Materials- Gender and Sensitivity Orientation	GAD	Negotiated- SVP	April to June 2019				SB/MDS	6,000:00	6,000.00		
02-206441	Materials- Magna Carta for Women Seminar	GAD	Negotiated- SVP	April to June 2019				SB/MDS	2,000:00	2,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP	April to June 2019				SB/MDS	10,000:00	10,000.00		
02-206441	Printing of Official Magazines	UESO	Negotiated- SVP	April to June 2019				SB/MDS	28,000:00	28,000.00		
02-206441	Diesel and Gasoline consumption	Admin	Shopping	April to June 2019				SB/MDS	406,875:00	406,875.00		
TOTAL GOODS/SERVICES (SB/MDS)								50,110,043.00	16,815,043.00	33,295,000.00		
GOODS AND SERVICES (tf)												
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP	April to June 2019				TF	30,000:00	30,000.00		
TOTAL GOODS AND SERVICES (TF)								30,000.00	30,000.00			
GOODS AND SERVICES (BC FUND)												
02-207512	Photography Services	BASO	Public Bidding	April to June 2019				BC	2,000,000:00	2,000,000.00		
TOTAL BC FUND								2,000,000.00	2,000,000.00			
GOODS AND SERVICES (HOTEL)												
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	April to June 2018				HTL	48,000:00	48,000.00		
02-207512	Maintenance of Heotel Elevator	Hotel	Direct Contracting	April to June 2019				HTL	16,609:80	16,609.80		
02-207512	Newspaper Subscription	Hotel	Direct Contracting	April to June 2019				HTL	2,281:25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct Contracting	April to June 2019				HTL	28,000:00	28,000.00		
02-207512	Oil, for Generator engine	Hotel	Shopping	April to June 2019				HTL	25,000:00	25,000.00		
GOODS AND SERVICES (HOTEL FUND)								119,891.05	119,891.05			
SUB TOTAL 2ND Qtr INFRASTRUCTURE PROJECTS								26,295,000.00	-	26,295,000.00	0	
SUB TOTAL 2ND Qtr GOODS & SERVICES								52,259,934.05	18,964,934.05	33,295,000.00	-	

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)	
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
3RD Quarter													
	INFRASTRUCTURE (SB/MDS)												
06-206441	Construction of CPAG Building	IMO	Public Bidding	January - March 2019				SB	30,000,000.00			30,000,000.00	
	TOTAL INFRASTRUCTURE(SB)							30,000,000.00	-		30,000,000.00		
	GOODS/SERVICES (SB/MDS)												
02-206441	Chemical & Chemical products for the Physico-chemical Laboratory	COS	Negotiated- SVP	July to September 2019				SB/MDS	135,100.00	135,100.00			
02-206441	Repair and Maintenance-unexpected Breakdown	Motorpool	SVP/Direct Contracting	July to September 2019				SB/MDS	300,000.00	300,000.00			
02-206441	Repair and Maintenance -replacement of tires	Motorpool	SVP/Direct Contracting	July to September 2019				SB/MDS	114,000.00	114,000.00			
02-206441	Change oil of vehicle	Motorpool	SVP/Direct Contracting	July to September 2019				SB/MDS	550,000.00	550,000.00			
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting	July to September 2019				SB/MDS	30,000.00	30,000.00			
02-206441	Various Books	Library	Negotiated- SVP	July to September 2019				SB/MDS	900,000.00	900,000.00			
02-206441	Automotive Supplies	Motorpool	Shopping	July to September 2019				SB/MDS	71,200.00	71,200.00			
02-206441	Airconditioning Supplies and Materials	Offices/Coll./	Shopping	July to September 2019				SB/MDS	157,750.00	157,750.00			
02-206441	Dental Supplies	Dental	Shopping	July to September 2019				SB/MDS	59,400.00	59,400.00			
02-206441	Electronics Tools and Equipment	CET	Negotiated- SVP	July to September 2019				SB/MDS	6,000.00	6,000.00			
02-206441	Accountable Form No. 81	Acctg.	Direct Contracting	July to September 2019				SB/MDS	49,500.00	49,500.00			
02-206441	Copier Consumables	various Offices/Coll./ Units	Direct Contracting	July to September 2019				SB/MDS	967,400.00	967,400.00			
02-206441	Official Receipts	Cashiering	Direct Contracting	July to September 2019				SB/MDS	400,000.00	400,000.00			
02-206441	Garments for Personnel Uniform	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	196,000.00	196,000.00			
02-206441	Various Grocery Items	Various Offices/Coll./ Units	Negotiated- SVP	July to September 2019				SB/MDS	12,235.00	12,235.00			
02-206441	Construction Supplies and Materials	PPGSU	Public Bidding	July to September 2019				GAA	2,143,115.00	2,143,115.00			

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Various I.T Consummables	Various Offices/Coll./ Units	Shopping	July to September 2019				SB/MDS	81,940:00	81,940.00		
02-206441	ITTools, Supplies and Accessories	Various Offices/Coll./ Units	Shopping	July to September 2019				SB/MDS	45,000:00	45,000.00		
02-206441	Various Janitorial Supplies	PPGSU	Shopping	July to September 2019				GAA	416,350:00	416,350.00		
02-206441	Laboratory Chemicals and Reagents	COS/URO	Negotiated- SVP	July to September 2019				SB/MDS	29,500:00	29,500.00		
02-206441	Laboratory Equipment, Glasswares and Sup	COS/URO	Negotiated- SVP	July to September 2019				SB/MDS	320,150:00	320,150.00		
02-206441	Medical Supplies	MSU	Shopping	July to September 2019				GAA	331,360:00	331,360.00		
02-206441	Various Medicines	MSU	Shopping	July to September 2019				GAA	413,400:00	413,400.00		
02-206441	Office Printing Supplies	Various Offices/Coll./ Units	Shopping	July to September 2019				SB/MDS	4,300:00	4,300.00		
02-206441	Purified Drinking Water	SPMU	Direct Contracting	July to September 2019				SB/MDS	42,000:00	42,000.00		
02-206441	Refill of Medical Oxygen	MSU	Direct Contracting	July to September 2019				SB/MDS	5,500:00	5,500.00		
02-206441	Diesel for the repairs/maintenance of generator	PPGSU	Direct Contracting	July to September 2019				SB/MDS	10,000:00	10,000.00		
02-206441	Safety and Occupational Products	Planning/PP GSU	Negotiated- SVP	July to September 2019				SB/MDS	18,900:00	18,900.00		
02-206441	Souvenir Items	CSU	Negotiated- SVP	July to September 2019				SB/MDS	10,000:00	10,000.00		
02-206441	Medals and Plaques for Graduation	ARO	Negotiated- SVP	July to September 2019				SB/MDS	78,000:00	78,000.00		
02-206441	Tokens to Personnel for Years in Services	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	785,000:00	785,000.00		
02-206441	Food and Accommodation- VPAA Planning	VPAA	Negotiated- SVP	July to September 2019				SB/MDS	200,000:00	200,000.00		
02-206441	Flower Arrangeent-Stage Decorations	ARO	Negotiated- SVP	July to September 2019				SB/MDS	15,000:00	15,000.00		
02-206441	Flower Arrangement-Accreditation	QAO	Negotiated- SVP	July to September 2019				SB/MDS	15,000:00	15,000.00		
02-206441	Fabrication of Name Stand	QAO	Negotiated- SVP	July to September 2019				SB/MDS	3,000:00	3,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-206441	Caterign Services- civil service month celeb	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	60,000:00	60,000.00		
02-206441	Catering Services, Teachers Day celebratio	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	60,000:00	60,000.00		
02-206441	Catering Services-Year End Christmas Part	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	100,000:00	100,000.00		
02-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated- SVP	July to September 2019				SB/MDS	300,000:00	300,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated- SVP	July to September 2019				SB/MDS	4,000:00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP	July to September 2019				SB/MDS	2,000:00	2,000.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP	July to September 2019				SB/MDS	2,000:00	2,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP	July to September 2019				SB/MDS	200,000:00	200,000.00		
02-206441	Materials- Gender and Sensitivity Orientatio	GAD	Negotiated- SVP	July to September 2019				SB/MDS	10,000:00	10,000.00		
02-206441	Materials-Gender Fair Education workshop	GAD	Negotiated- SVP	July to September 2019				SB/MDS	50,000:00	50,000.00		
02-206441	Materials-Magna Carta for Women Seminar	GAD	Negotiated- SVP	July to September 2019				SB/MDS	2,000:00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP	July to September 2019				SB/MDS	10,000:00	10,000.00		
02-206441	Rental of Sound System-Service Awards Night	HRMDO	Negotiated- SVP	July to September 2019				SB/MDS	20,000:00	20,000.00		
	Diesel and Gasoline consumption	Admin	Shopping	July to September 2019				SB/MDS	406,875:00	406,875.00		
	TOTAL GOODS/SERVICES (SB/MDS)							10,142,975.00	10,142,975.00			
INFRASTRUCTURE PROJECTS (TF)												
06-308603	Modernization of TSU Gymnasium	SDU	Public Bidding	April to June 2019				TF	28,000,000:00		28,000,000.00	
TOTAL INFRASTRUCTURE PROJECTS (TF)								28,000,000.00		28,000,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES (TF)												
02-308603	Grocery Itmes	SDMO	Negotiated- SVP				July to September 2019	TF	105,040:00	105,040.00		
02-308603	Medical Supplies	SDMO	Shopping				July to September 2019	TF	94,475:00	94,475.00		
02-308603	Sports Equipment	SDMO	Negotiated- SVP				July to September 2019	TF	807,200:00	807,200.00		
02-308603	Sports Supplies and Accessories	SDMO	Negotiated- SVP				July to September 2019	TF	205,300:00	205,300.00		
02-308603	Shoes for SCUFAR	SDMO	Negotiated- SVP				July to September 2019	TF	979,800:00	979,800.00		
02-308603	Rental of Costumes- SCUAA	SDMO	Negotiated- SVP				July to September 2019	TF	10,000:00	10,000.00		
02-308603	Rental of Costumes- Dance Sports	SDMO	Negotiated- SVP				July to September 2019	TF	10,000:00	10,000.00		
02-308603	Make-UP Services- Mr & Ms. SCUAA	SDMO	Negotiated- SVP				July to September 2019	TF	5,000:00	5,000.00		
02-308603	Rental of Bus for SCUAA	SDMO	Negotiated- SVP				July to September 2019	TF	50,000:00	50,000.00		
02-308603	Tailoring of SCUAA Uniforms	SDMO	Negotiated- SVP				July to September 2019	TF	819,750:00	819,750.00		
TOTAL GOODS AND SERVICES (TRUST FUND)									3,086,565.00	3,086,565.00		-
GOODS AND SERVICES (OIAS FUND)												
02-207512	Copier Consummables	OIAS	Direct Contracting				July to September 2019	OIAS	3,500:00	3,500.00		
GOODS AND SERVICES (OIAS)									3,500.00	3,500.00		-
GOODS AND SERVICES (HOTEL FUND)												
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting				July to September 2019	HTL	48,000:00	48,000.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
02-207512	Maintenance for Hotel Elevator	Hotel	Direct Contracting	July to September 2019				HTL	16,609.80	16,609.80		
02-207512	Newspaper Subscription	Hotel	Direct Contracting	July to September 2019				HTL	2,281.25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct Contracting	July to September 2019				HTL	28,000.00	28,000.00		
02-207512	Chemical for Swimming pool	Hotel	Shopping	July to September 2019				HTL	76,500.00	76,500.00		
02-207512	Oil, for Generator engine	Hotel	Shopping	July to September 2019				HTL	25,000.00	25,000.00		
02-207512	Plumbing Materials	Hotel	Shopping	July to September 2019				HTL	74,000.00	74,000.00		
02-207512	Grocery Items	Hotel	Negotiated- SVP	July to September 2019				HTL	124,000.00	124,000.00		
02-207512	Personalized Hygiene Kit	Hotel	Negotiated- SVP	July to September 2019				HTL	30,000.00	30,000.00		
	GOODS AND SERVICES (HOTEL)							424,391.05	424,391.05			
GOODS AND SERVICES (BC FUND)												
02-207512	Book Printing Supplies	BASO	Shopping	July to September 2019				BC	270,000.00	270,000.00		
02-207512	Diploma Jacket	BASO	Shopping	July to September 2019				BC	750,000.00	750,000.00		
02-207512	Copier Consummables	BASO	Direct Contracting	July to September 2019				BC	978,100.00	978,100.00		
02-207512	Garments for Sale	BASO	Negotiated- SVP	July to September 2019				BC	450,000.00	450,000.00		
02-207512	Heat Press Materials	BASO	Shopping	July to September 2019				BC	10,000.00	10,000.00		
02-207512	ID Printing Matrials	BASO	Shopping	July to September 2019				BC	432,000.00	432,000.00		
02-207512	Various IT consummables	BASO	Shopping	July to September 2019				BC	27,000.00	27,000.00		
02-207512	Office Supplies	BASO	Shopping	July to September 2019				BC	58,250.00	58,250.00		
02-207512	Ink for Tarpaulin	BASO	Shopping	July to September 2019				BC	45,000.00	45,000.00		
02-207512	Printing Materials for Tarpaulin	BASO	Shopping	July to September 2019				BC	158,300.00	158,300.00		
02-207512	Supplies and Materials for Yearbook	BASO	Shopping	July to September 2019				BC	408,640.00	408,640.00		
02-207512	Photography Services	BASO	Public Bidding	July to September 2019				BC	2,000,000.00	2,000,000.00		
	TOTAL BC FUND							5,587,290.00	5,587,290.00			
	SUB TOTAL 3RD Qtr INFRASTRUCTURE PROJECTS							58,000,000.00	-	58,000,000.00		
	SUB TOTAL 3RD Qtr GOODS & SERVICES							19,244,721.05	19,244,721.05	-		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4TH Quarter												
	GOODS AND SERVICES (SB/MDS)											
02-206441	Purified Drinking Water	SPMU	Direct Contracting		October to December 2019		SB/MDS		42,000:00	42,000.00		
02-206441	Various Books	Library	Small Value		October to December 2019		SB/MDS		900,000:00	900,000.00		
02-206441	Newspaper and Magazines subscription	Admin	Direct Contracting		October to December 2019		SB/MDS		30,000:00	30,000.00		
02-206441	Catering Services-Accreditation/Seminars	QAO	Negotiated- SVP		October to December 2019		SB/MDS		300,000:00	300,000.00		
02-206441	Materials-Adolescent Reproductive Seminar	GAD	Negotiated- SVP		October to December 2019		SB/MDS		4,000:00	4,000.00		
02-206441	Materials-Anti-Violence Against Women	GAD	Negotiated- SVP		October to December 2019		SB/MDS		4,000:00	4,000.00		
02-206441	Seminar Package	PSWF	Negotiated- SVP		October to December 2019		SB/MDS		72,280:00	72,280.00		
02-206441	Materials- Anti-Sexual Harassment Seminar	GAD	Negotiated- SVP		October to December 2019		SB/MDS		2,000:00	2,000.00		
02-206441	materials- Capability Building Seminar for Employees	GAD	Negotiated- SVP		October to December 2019		SB/MDS		100,000:00	100,000.00		
02-206441	materials- Capability Building Seminar for GF	GAD	Negotiated- SVP		October to December 2019		SB/MDS		40,000:00	40,000.00		
02-206441	Materials-GAD planning and Budgeting Wor	GAD	Negotiated- SVP		October to December 2019		SB/MDS		150,000:00	150,000.00		
02-206441	Materials- Gender and Sensitivity Orientatio	GAD	Negotiated- SVP		October to December 2019		SB/MDS		6,000:00	6,000.00		
02-206441	Materials-Magna Carta for Women Seminar	GAD	Negotiated- SVP		October to December 2019		SB/MDS		2,000:00	2,000.00		
02-206441	IEC Materials	GAD	Negotiated- SVP		October to December 2019		SB/MDS		20,000:00	20,000.00		
02-206441	Materials- Magna Carta for Women Seminar	GAD	Negotiated- SVP		October to December 2019		SB/MDS		2,000:00	2,000.00		
02-206441	Printing of Tarpaulin	GAD	Negotiated- SVP		October to December 2019		SB/MDS		10,000:00	10,000.00		
02-206441	Diesel and Gasoline consumption	Motorpool	Direct Contracting		October to December 2019		SB/MDS		406,875:00	406,875.00		

Code (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TOTAL GOODS/SERVICES (SB/MDS)									2,091,155.00	2,091,155.00	-	
GOODS AND SERVICES (TRUST FUND)												
02-308603	Rental of Bus/Van for PCCA	Culture & Arts	Negotiated- SVP	October to December 2019				TF	150,000:00	150,000.00		
TOTAL GOODS AND SERVICES (TF)									150,000.00	150,000.00	-	
GOODS AND SERVICES (HOTEL FUND)												
02-207512	Diesel and Gasoline consumption	Hotel	Direct Contracting	October to December 2019				HTL	48,000:00	48,000.00		
02-207512	Maintenance for Hotel Elevator	Hotel	Direct Contracting	October to December 2019				HTL	16,609:80	16,609.80		
02-207512	Newspaper Subscription	Hotel	Direct Contracting	October to December 2019				HTL	2,281:25	2,281.25		
02-207512	Refill of Gasul	Hotel	Direct Contracting	October to December 2019				HTL	28,000:00	28,000.00		
02-207512	Oil, for Generator engine	Hotel	Shopping	October to December 2019				HTL	25,000:00	25,000.00		
TOTAL HOTEL FUND									119,891.05	119,891.05	-	
SUB TOTAL 4TH Qtr INFRASTRUCTURE PROJECTS									-	-	-	
SUB TOTAL 4TH Qtr GOODS & SERVICES									2,361,046.05	2,361,046.05	-	
TOTAL GOODS & SERVICES									194,952,552.28	113,241,317.28	81,711,235.00	
TOTAL INFRASTRUCTURE									162,666,761.41	-	162,666,761.41	
GRAND TOTAL									357,619,313.69	113,241,317.28	244,377,996.41	-

Prepared and Submitted to GPPB-TSO by:


ELENA MAY T. TEOFILO
 Head, Procurement Unit

Noted by:


WINNIEFE F. GUTIERREZ
 OIC-Chief, Administrative Officer


Certified by:


DR. GLENARD T. MADRIAGA
 Chair, BAC-Civil Works/Infrastructure


RICO G. TOMAS
 Chair, BAC-Goods & Services

Código (PAP)	Procurement Program / Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program / Project)
				Ads / Post of IAEB	Sub / Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

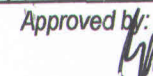
Funds Available:


JESUS S. DANGANAN
 Budget Officer

Recommending Approval:


DR. GLENARD T. MADRIAGA
 VP, Administration & Finance

Approved by:


DR. MYRNA Q. MALLARI
 President

GPPB-TSO Acknowledgment Receipt

date : _____
 by : _____

Posted in TSU Transparency Seal

date : _____
 by : _____