

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2018 September 30

Department: State Universities and Colleges (SUCs)

Appropriations: Current Year Appropriations

Agency: Tarlac State University

Operating Unit: N/A

Organization Code (UACS): 080370000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased													
HIGHER EDUCATION PROGRAM	310100000000000												
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		16.625%	16.625%	16.625%	16.625%	66.50%	63.16%	60.23%	66.46%				
2. Percentage of graduates (2 years prior) that are employed		20%	20%	20%	20%	80%	32.42%	39.58%	32.27%				
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		15.785%	15.785%	15.785%	15.785%	63.14%	69.53%	0%	82%				
2. Percentage of undergraduate programs with accreditation		23.17%	23.17%	23.17%	23.17%	92.68%	90.24%	0%	87.88%				
OO : Higher education research improved to promote economic productivity and innovation													
ADVANCED EDUCATION PROGRAM	320100000000000												
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)		25%	25%	25%	25%	100%	12.70%	11.54%	13.30%				



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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
and supported consistent with the SUC's													
mandated and priority programs		15	20	28	28	91	37	20	28				
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance		100%	100%	100%	100%	100%	100%	100%	100%				
II. Projects													
Operations	3000000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3100000000000000												
HIGHER EDUCATION PROGRAM	3101000000000000												
Locally-Funded Project(s)	3101002000000000												
Construction of Food Technology and Research Center	3101002000002000												
Construction/Repair/Rehabilitation of Academic Building	3101002000003000												
Purchase of Various Equipment Outlay	3101002000004000												

Prepared By:

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Planning Services Head/Planning Officer

Date: 11/Oct/2018

In coordination with:

Jesus Danganan

Financial Services Head/Budget Officer

Date: 11/Oct/2018

Approved By:

Myrna Mallari

Agency Head/Department Secretary

Date: 11/Oct/2018